



Dominick DiRocco, Esq.Vice President, Rates & Regulatory Affairs

April 30, 2025

Electronic Filing

Sherri Lewis, Board Secretary New Jersey Board of Public Utilities 44 South Clinton Avenue Trenton, NJ 08625

In the Matter of the Petition of South Jersey Gas Company for Approval of a Rate
Adjustment Pursuant to the Infrastructure Investment Program ("IIP")
BPU Docket No

Dear Secretary Lewis:

Enclosed please find a Petition and supporting documents of South Jersey Gas Company for Approval of a Rate Adjustment Pursuant to the Infrastructure Investment Program, which has been filed electronically today consistent with the New Jersey Board of Public Utilities' ("Board" or "BPU") e-Filing rules.

Schedules JGF-11 CONFIDENTIAL and JGF-12 CONFIDENTIAL to the Direct Testimony of James Fredericks each contain information that is non-public confidential financial information. Accordingly, this filing only contains the public version of Schedules JGF-11 CONFIDENTIAL and JGF-12 CONFIDENTIAL to Mr. Fredericks' testimony. On this same day, a filing is being made pursuant to the Open Public Records Act (N.J.S.A. 47:1 A-1 et seq. and N.J.A.C. 14:1-12.1 et seq.) that contains the full confidential version of the filing.

In accordance with the Board's March 19, 2020 and June 10, 2020 Orders issued in BPU Docket No. EO20030254, hard copies are not being submitted at this time, but can be provided at a later time, if needed.

If you have any questions, please feel free to contact me directly.

Respectfully submitted,

Jominat aRocco

Dominick DiRocco

Enclosures

cc: Service List (electronically)

IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY FOR APPROVAL OF A RATE ADJUSTMENT PURSUANT TO THE INFRASTRUCTURE INVESTMENT PROGRAM ("IIP") BPU DOCKET NO.

SERVICE LIST

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SOUTH JERSEY GAS COMPANY

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IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY FOR APPROVAL OF A RATE ADJUSTMENT PURSUANT TO THE INFRASTRUCTURE INVESTMENT PROGRAM ("IIP") BPU DOCKET NO.

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N THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY FOR APPROVAL OF A RATE ADJUSTMENT PURSUANT TO THE INFRASTRUCTURE NVESTMENT PROGRAM ("IIP")	: : :	BPU DOCKET NO.
	·:	

IN THE MATTER OF THE PETITION OF : BPU DOCKET NO. _____

SOUTH JERSEY GAS COMPANY FOR

APPROVAL OF A RATE ADJUSTMENT : CASE SUMMARY

PURSUANT TO THE INFRASTRUCTURE

INVESTMENT PROGRAM ("IIP")

South Jersey Gas Company ("South Jersey" or the "Company") files this Petition for approval of a rate setting pursuant to the Company's Infrastructure Investment Program ("IIP"), which was approved by the New Jersey Board of Public Utilities ("Board" or "BPU") on June 8, 2022 in BPU Docket No. GR20110726. With the IIP, South Jersey is authorized to invest up to \$200 million in the Company's gas distribution system over the five (5) year period commencing on July 1, 2022 and ending on June 30, 2027, to replace up to 250 miles of pre-code coated steel and pre-1971 vintage Aldyl-A plastic mains and related services, as well as the installation of excess flow valves on new service lines ("IIP Projects"). This filing reflects investments associated with in-service IIP Projects during year 3 of the IIP, which encompasses the period from July 1, 2024 through June 30, 2025 ("Program Year 3").

Cost recovery for in-service IIP Projects is effectuated by an annual rate adjustment effective on October 1. The present Petition seeks Board approval to recover the revenue requirements associated with IIP Projects placed in service during Program Year 3, through a rate adjustment to take effect on October 1, 2025.

If approved by the Board, the impact of the proposed rate adjustment on a residential heating customer using 100 therms would be an increase to the customer's monthly bill of \$1.15 from \$184.34 to \$185.49, an increase of 0.62%, as compared to rates in effect as of April 1, 2025.

IN THE MATTER OF THE PETITION OF	:	BPU DOCKET NO	
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SOUTH JERSEY GAS COMPANY FOR : APPROVAL OF A RATE ADJUSTMENT :

PURSUANT TO THE INFRASTRUCTURE : VERIFIED PETITION

INVESTMENT PROGRAM ("IIP") :

To The Honorable Board of Public Utilities:

Petitioner, South Jersey Gas Company ("South Jersey," "Petitioner," or "Company"), a public utility corporation of the State of New Jersey, with its principal office at One South Jersey Place, Atlantic City, New Jersey, hereby petitions the Board of Public Utilities ("BPU" or "Board") to seek approval of a rate adjustment to provide for cost recovery associated with the Company's Infrastructure Investment Program ("IIP") as approved by the IIP Order¹ ("IIP Rate Adjustment"). The IIP Order adopted a stipulation that established an IIP cost recovery process that is effectuated by annual rate adjustment filings ("Annual Filings") made in April of each year. The IIP Order authorizes this Annual Filing on April 30, 2025, for rates to be effective on or before October 1, 2025.

I. INTRODUCTION

1. Communications and correspondence concerning these proceedings should be sent as follows:

Dominick DiRocco

VP/Rates & Regulatory Affairs

Senior Director, Rates

SJI Utilities, Inc.

One South Jersey Place

Atlantic City, NJ 08401

Tel. No. (609) 561-9000 x4262

ddirocco@sjindustries.com

Cindy Capozzoli

Senior Director, Rates

SJI Utilities, Inc.

1 South Jersey Place

Atlantic City, New Jersey 08401

Tel. No. 856-625-6618

ccapozzoli@sjindustries.com

¹ In re <u>the Petition of South Jersey Gas Company to Implement an Infrastructure Investment Program ("IIP") and Associated Recovery Mechanism Pursuant to N.J.S.A. 48:2-21 and N.J.A.C. 14:3-2A, BPU Docket No GR20110726, Order dated June 8, 2022 ("IIP Order").</u>

Sheree Kelly Regulatory Affairs Counsel SJI Utilities, Inc. 520 Green Lane Union, New Jersey 07083 Tel. No. (908) 536-0877 skelly@sjindustries.com

- 2. South Jersey is a corporation duly organized under the laws of the State of New Jersey and is a public utility engaged in the transmission, distribution, transportation, and sale of natural and mixed gas within its defined service territory within the State of New Jersey. Said service territory includes all or portions of the following counties: Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester, and Salem. Within its service territory, South Jersey serves approximately 426,400 customers.
- 3. South Jersey is regulated by the Board for the purposes of ensuring safe, adequate, and proper natural gas service pursuant to N.J.S.A. 48:2-23.3.
- 4. The purpose of this filing is to seek approval of an IIP Rate Adjustment to provide for cost recovery associated with the Company's IIP as approved by the IIP Order. The filing contains actual data from July 1, 2024 through March 31, 2025, and projected data from April 1, 2025 through June 30, 2025. By July 15, 2025, the Company will provide a 12+0 update reflecting actual data for the twelve months ending June 30, 2025 ("12+0 Update").

II. <u>BACKGROUND</u>

- 5. The IIP Order authorized South Jersey to implement the IIP which includes accelerated capital investment in South Jersey's gas distribution system and related cost recovery.
- 6. Under the IIP, the Company is authorized to invest up to \$200 million ("IIP Capital Investment Cap") in the Company's gas distribution system over the five (5) year period

commencing on July 1, 2022 and ending on June 30, 2027, to replace up to 250 miles of pre-code coated steel and pre-1971 vintage Aldyl-A plastic mains and related services, as well as the installation of excess flow valves on new service lines ("IIP Projects"). This filing reflects investments associated with in-service IIP Projects during year 3 of the IIP, which is the period July 1, 2024 through June 30, 2025 ("Program Year 3"). The IIP Capital Investment Cap excludes the costs of the independent monitor, methane leak survey, Allowance for Funds Used During Construction ("AFUDC") and certain Baseline Capital Spending amounts which are recovered by the Company through base rates.

7. As reflected in the IIP Order, the IIP Projects are intended to enhance distribution safety and reliability to the benefit of South Jersey's customers, to help support the environment, and to facilitate economic development and employment in New Jersey. The IIP Projects and amounts are incremental to the Company's normal capital spending budget.

III. REQUEST FOR COST RECOVERY OF IIP PROJECT INVESTMENTS

8. The Company's first Annual Filing was made effective October 1, 2023, by the Board's September 2023 Order². The Company's second Annual Filing was made effective October 1, 2024, by the Board's September 2024 Order ³. Through this Petition, which represents the Company's third Annual Filing, South Jersey seeks Board approval to recover the revenue requirements associated with in-service IIP Projects during Program Year 3 of the IIP. The IIP Projects projected to be in-service during Program Year 3 of the IIP total approximately \$49.0

² In re <u>the Petition of South Jersey Gas Company for Approval of a Rate Adjustment Pursuant to the Infrastructure Investment Program ("IIP")</u>, BPU Docket No GR23040269, Order dated September 27, 2023 ("September 2023 Order").

³ In re <u>the Petition of South Jersey Gas Company for Approval of a Rate Adjustment Pursuant to the Infrastructure Investment Program ("IIP")</u>, BPU Docket No GR24040282, Order dated September 25, 2024 ("September 2024 Order").

million, excluding AFUDC and the costs of the independent monitor and methane leak survey. The Company further proposes that the IIP Rate Adjustment become effective on October 1, 2025, as authorized by the IIP Order. The Schedules attached to the Direct Testimony of James G. Fredericks, Manager, Rates, set forth the calculation of the revenue requirement, which is calculated in accordance with the IIP Order.

- 9. With this Annual Filing, the Company includes actual data through March 31, 2025, and projected data through June 30, 2025. The projected data for the period April 1, 2025 through June 30, 2025 will be replaced with actual data in the 12+0 Update to be made with the Board no later than July 15, 2025.
- 10. The IIP Rate Adjustment sought herein and authorized by the IIP Order is subject to the requirements that: (1) this rate filing includes plant in-service additions during the filing period in excess of \$20 million; and (2) the Company's calculated return on equity ("ROE") does not exceed the allowed ROE from its last base rate case by 50 basis points or more. These requirements have been satisfied for this Annual Filing as set forth in the testimonies of Mr. James G. Fredericks and Mr. Brian J. Ritz. South Jersey is also required to comply with certain Baseline Capital Spending requirements which, as discussed by Mr. Ritz, have also been satisfied.
- 11. Pursuant to the IIP Order, the rate adjustment proposed herein is based on the rate design methodology utilized to set base rates in the Company's 2022 Base Rate Case⁴.
- 12. The impact of the proposed IIP rate adjustment on a residential heating customer using 100 therms is an increase to the customer's monthly bill of \$1.15 from \$184.34 to \$185.49, an increase of 0.62%, as compared to the rates in effect as of April 1, 2025.

⁴ In re <u>the Petition of South Jersey Gas Company for Approval of Increased Base Tariff Rates and Charges for Gas Service, Changes to Depreciation Rates and Other Tariff Revisions</u>, BPU Docket No GR22040253, Order dated December 21, 2022 ("2022 Base Rate Case").

IV. SUPPORTING TESTIMONY

- 13. Attached hereto and incorporated herein is the testimony of:
 - James G. Fredericks, Manager, Rates, South Jersey Gas Company; and
 - Brian J. Ritz, Senior Director of Field and Construction Operations, South Jersey
 Gas Company.

V. <u>MINIMUM FILING REQUIREMENTS</u>

14. In accordance with the IIP Order, South Jersey is required to provide in its Annual Filings information responsive to certain Minimum Filing Requirements ("MFRs"). A summary of the MFRs and their location in this Annual Filing is attached hereto as Appendix A.

VI. PUBLIC NOTICE

- 15. South Jersey will provide notice of the filing of this Petition for the IIP Rate Adjustment and modification of its Tariff to all its customers through the publication of a public notice in newspapers of general circulation within the Company's service territory as well as posted on the Company's website. A copy of the proposed Public Notice is attached as hereto as Appendix B.
- 16. The municipalities and counties served by South Jersey will be further notified of the filing of this Petition by letter to be mailed upon publication of the Public Notice.

VII. MISCELLANEOUS

- 17. South Jersey has included as part of this filing certain confidential information that should be protected from public disclosure. This confidential information is set forth in paragraph 17.
- 18. The Company's 2024 income statement and 2024 balance sheet are attached as Schedule JGF-11 Confidential and Schedule JGF-12 Confidential, respectively, to the Direct Testimony of James Fredericks. Following the close of the Merger approved by the Board's Order

in BPU Docket No. GM22040270⁵, the Company is a privately held entity and the attached financial data constitutes proprietary financial information that is not publicly available. Public copies of Schedules JGF-11 Confidential and JGF-12 Confidential are included within this filing, with confidential information redacted. Concurrent with this filing, in accordance with the Open Public Records Act ("OPRA"), N.J.S.A. 47:1A-1, et seq. and the Board's implementing regulations, N.J.A.C. 14:1-12.1 et seq. South Jersey is submitting confidential versions of these schedules to the Board's Records Custodian designated to oversee the public's access to government records along with the materials required under the Board's regulations to substantiate the confidentiality of the information contained therein. After the execution of an Agreement of Non-Disclosure, a proposed version of which is included with this filing as Appendix C, the confidential information will be provided to the parties.

- 19. The Company is serving notice of this Petition and supporting documentation on the Director, New Jersey Division of Rate Counsel via electronic mail in lieu of providing hard copies. In accordance with the Board's March 19, 2020 and June 10, 2020 Orders issued in BPU Docket No. EO20030254, hard copies are not being submitted at this time, but can be provided at a later time, if needed.
- 20. Similarly, South Jersey has also served notice on the Department of Law and Public Safety via electronic mail in lieu of submitting hard copies, but hard copies can be provided at a later time, if needed.

⁵ The acquisition of SJI by IIF (the "Merger") was approved in the Board's January 25, 2023 Order in BPU Docket No. GM22040270 *In the Matter of the Merger of South Jersey Industries, Inc. and Boardwalk Merger Sub, Inc.*

21. WHEREFORE, Petitioner respectfully requests that the Board (1) accept Petitioner's filing, (2) allow the IIP Rate Adjustment to become effective October 1, 2025, and (3) grant such other relief as the Board may deem just and proper.

Respectfully submitted,

SOUTH JERSEY GAS COMPANY

By: Dominick DiRocco, Esq.

Jonimsk aRocco

VP, Rates & Regulatory Affairs

SJI Utilities, Inc.

DATED: April 30, 2025

VERIFICATION

I, Dominick DiRocco, Esq., of full age, being duly sworn according to law, upon my oath, depose and say:

- 1. I am VP Rates & Regulatory Affairs of SJI Utilities, Inc., the parent company to South Jersey Gas Company ("Company") and I am authorized to make this verification on behalf of the Company.
- 2. I have reviewed the within petition and the information contained therein is true according to the best of my knowledge, information, and belief.

Dominick DiRocco, Esq.

VP - Rates & Regulatory Affairs

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Sworn to and subscribed before me this 30th day

of April 2025

Carelyn A. Jacobs NOTARY PUBLIC State of New Jersey

My Commission Expires
October 28, 2028

IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY FOR APPROVAL OF A RATE ADJUSTMENT PURSUANT TO THE INFRASTRUCTURE INVESTMENT PROGRAM ("IIP")

BPU Docket No.	
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MINIMUM FILING REQUIREMENTS (MFRs) INDEX

	Minimum Filing Requirements	Corresponding Schedule
1.	South Jersey Gas's income statement for the most recent 12-month	JGF-11
	period ended on a quarter, as filed with the Board.	Confidential
2.	South Jersey Gas's balance sheet for the most recent quarter, as	JGF-12
	filed with the Board.	Confidential
3.	South Jersey Gas's actual baseline capital spending for both the	BJR-1
	recovery period and the prior program year.	
4.	South Jersey Gas's overall approved IIP capital budget broken	BJR-2
	down by major categories, both budgeted and actual amounts.	
5.	For each IIP project:	
	a. The original project budget;	BJR-3 for parts $(a) - (d)$
	b. Expenditures incurred to date;	
	c. Work completed, including identified tasks completed, e.g.	
	design phase, material procurement, permit gathering, phases of	Direct Testimony of
	construction, etc.;	Brian Ritz at pages 5-7
	d. Anticipated project timeline, including estimated completion	for parts (d) - (e)
	date, with updates and expected and unanticipated changes, along	
	with an explanation of the reasons for any changes; and	
	e. A narrative discussion of the effectiveness of the project in	
	improving system performance; including identification of	
	improved facilities including specific feeders), where appropriate.	
6.	Consistent with the methodology set out in Appendix B of the	JGF-1, including support
	Stipulation approved in the Board Order dated June 8, 2022 in	in JGF-5 through JGF-8
	BPU Docket No. GR20110726, a calculation of the proposed	
	revenue requirements related to the IIP projects included in Plant-	
	in-Service in that rate recovery period. The calculation should	
	show the actual capital expenditure for the period for which the	
	filing is made, as well as supporting calculations.	
7.	A calculation of the associated depreciation expense, based on	JGF-6
	those projects closed to Plant-in-Service during the period.	D
8.	A list of any and all funds or credits received from the United	Direct Testimony of
	States government, the State of New Jersey, a county or a	Brian Ritz at page 10
	municipality, for work related to any of the IIP projects, such as	
	relocation, reimbursement, or stimulus money, and an explanation	
	of the financial treatment associated with the receipt of the	
	government funds or credits.	

IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY FOR APPROVAL OF A RATE ADJUSTMENT PURSUANT TO THE INFRASTRUCTURE INVESTMENT PROGRAM ("IIP")

BPU Docket No.	

MINIMUM FILING REQUIREMENTS (MFRs) INDEX

9.	Pursuant to N.J.A.C. 14:3-2A.6(h), the results of an earnings test	JGF-4 and JGF-4.1
· ·	calculation where ROE shall be determined based on the actual net	
	income of the Company for the most recent 12-month period ended	
	on a calendar quarter divided by the average of the beginning and	
1.0	ending common equity balances for the corresponding period.	100 4 1100 41
10.	The earnings test calculation described in Paragraph 9 immediately	JGF-4 and JGF-4.1
	above is a requirement under the IIP regulations and is used to	
	determine if it is appropriate for the Company to recover, or	
	continue to recover, IIP costs. The following information shall be	
	provided to the Board Staff and Rate Counsel with each earnings	
	review:	
	a. The earnings test shall contain information from the Company's	
	official books and records, and shall be consistent with the	
	Company's independently audited results of operations and its	
	most recent annual report to the Board, and shall include the most	
	recent 12 months of actual financial information ended on a	
	calendar quarter (i.e., net income and rate of return on the average	
	balance of common equity, per books); and	
	b. Rate base (completed IIP net plant additions that have been	
	deemed used and useful but are not yet included in rate base),	
	· · · · · · · · · · · · · · · · · · ·	
	revenues (including approved IIP revenues not yet in base	
	revenues), expenses, taxes, capital structure, weighted average cost	
	of capital, approved net IIP plant additions not yet in rate base, and	
	other such relevant financial information as may be known to the	
	Company in determining the calculation in Paragraph 10 (a) above	

NOTICE OF PUBLIC HEARINGS

IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY FOR APPROVAL OF A RATE ADJUSTMENT PURSUANT TO THE INFRASTRUCTURE INVESTMENT PROGRAM ("IIP") BPU Docket No.

PLEASE TAKE NOTICE that on April 30, 2025, South Jersey Gas Company ("South Jersey" or "Company") filed a petition with the New Jersey Board of Public Utilities ("Board") seeking approval to increase rates associated with the Company's Infrastructure Investment Program ("IIP") ("Petition"). The Board approved the IIP and the associated cost recovery mechanism on June 8, 2022 in Docket No. GR20110726 ("IIP Order"). The IIP Order authorized the Company to invest up to \$200 million over a five-year period from July 1, 2022 through June 30, 2027, to replace up to 250 miles of pre-code coated steel and pre-1971 vintage Aldyl-A plastic mains and related services, as well as the installation of excess flow valves on new service lines ("IIP Projects"). The IIP Order also authorized the Company to make annual filings with the Board to recover the costs associated with the in-service IIP Projects and to earn a return on and a return of those investments through annual adjustments to rates. This Petition seeks Board approval to recover \$4.3 million of revenue requirements, excluding sales and use tax ("SUT") associated with approximately \$40.3 million of IIP Projects placed inservice from July 1, 2024 through June 30, 2025, with an October 1, 2025 rate effective date. The IIP Projects are intended to enhance distribution safety and reliability to the benefit of South Jersey's customers, to help support the environment and to facilitate economic development and employment in New Jersey.

If the proposed rate increase is approved by the Board, effective October 1, 2025, the per therm rates, inclusive of SUT, to the firm customers served under the Service Classifications listed below including certain firm, Board approved special contract customers served under the Company's firm rate classes, if applicable, would be as follows:

		Current	Proposed	Change
		Rates per	Rates per	per
		Therm	Therm	Therm
RSG	Residential	\$0.022918	\$0.034453	\$0.011535
GSG	General Service	\$0.018266	\$0.027459	\$0.009193
GSG-LV	General Service - Large	\$0.010297	\$0.015479	\$0.005182
	Volume			
CTS	Comprehensive Firm	\$0.006370	\$0.009576	\$0.003206
	Transportation Service			
LVS	Large Volume Service	\$0.003319	\$0.004990	\$0.001671
EGS	Electric Generation Service	\$0.004455	\$0.006697	\$0.002242
EGS-LV	Electric Generation Service	\$0.000567	\$0.000852	\$0.000285
	Large Volume			
NGV	Natural Gas Vehicles	\$0.007931	\$0.011922	\$0.003991
YLS*	Yard Lighting Service	\$0.238448	\$0.358457	\$0.120009
SLS*	Street Lighting Service	\$0.257041	\$0.386409	\$0.129368
	Firm Special Contracts	\$0.000000	\$0.000000	\$0.000000

^{*}Represents the monthly rate per installation

The impact of the proposed increase as compared to rates in effect on April 1, 2025, for a residential customer using 100 therms, is to increase the customer's monthly bill by \$1.15 from \$184.34 to \$185.49, an increase of 0.62%.

Pursuant to N.J.S.A. 48:3-1, any relief determined by the Board to be just and reasonable may be allocated to customers in such manner, and in such amounts or percentages, as the Board may deem appropriate. The Board may authorize an increase on any customer class or group or may exclude from increase any customer class or group, varying the percentage increase applicable. Therefore, the Board may approve a Rider "B" rate that is different than the rate proposed by South Jersey. South Jersey's costs addressed in the Petition will remain subject to audit by the Board, and Board approval shall not preclude or prohibit the Board from taking any such actions deemed appropriate as a result of any such audit.

Any assistance required by customers in ascertaining the impact of the proposed rate increase will be provided by the Company upon request.

A copy of the Petition can be reviewed on the Company's website at www.southjerseygas.com under Regulatory Information. The Petition is also available to review online through the Board's website, https://publicaccess.bpu.state.nj.us. The Petition and Board's file may also be reviewed at the Board located at 44 South Clinton Avenue, 1st Floor, Trenton, New Jersey, with an appointment. To make an appointment, please call (609) 913-6298.

PLEASE TAKE FURTHER NOTICE that virtual public hearings will be conducted on the following date and times so that members of the public may present their views on the Company's Petition:

Date: TBD

Hearing Times: 4:30 p.m. and 5:30 p.m.

Location: Microsoft Teams Meeting

https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting

Meeting ID: Passcode:

-or-

Dial-In: 866-984-3164

Conference ID: , followed by the # sign

A copy of this Notice is being served upon the clerk, executive or administrator of each municipality and county within the Company's service territory.

Representatives of the Company, Board Staff, and of the New Jersey Division of Rate Counsel will participate in the virtual public hearings. Members of the public are invited to participate by utilizing

the Meeting ID or Dial-In Number set forth above and may express their views on this Petition. All comments will become part of the final record to be considered by the Board. To encourage full participation in this opportunity for public comment, please submit any requests for accommodations, such as interpreters or listening assistance, 48 hours prior to the above hearing to the Board Secretary at board.secretary@bpu.nj.gov.

The Board is also accepting written and electronic comments. Comments may be submitted directly to the specific docket number listed above using the "Post Comments" button on the Board's Public Document Search tool. Comments are considered public documents for purposes of the State's Open Public Records Act. Only documents that are intended to be public should be submitted using the "Post Comments" button on the Board's Public Document Search tool. Any confidential information should be submitted in accordance with the procedures set forth in N.J.A.C. 14:1-12.3. In addition to hard copy submissions, confidential information may also be filed electronically via the Board's e-filing system or by email to the Secretary of the Board. Please include "Confidential Information" in the subject line of any email. Instructions for confidential e-filing are found on the Board's webpage at https://www.nj.gov/bpu/agenda/efiling/.

Emailed and/or written comments may also be submitted to:

Secretary of the Board 44 South Clinton Ave. Trenton, NJ 08625 Phone: 609-913-6241

Email: board.secretary@bpu.nj.gov

South Jersey Gas Company

IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY FOR APPROVAL OF A RATE ADJUSTMENT PURSUANT TO THE INFRASTRUCTURE INVESTMENT PROGRAM ("IIP")

to be Confidential ("Agreement") and to be bound thereby, that:

: BPU DOCKET NO

· AGREEMENT OF NON-DISCLOSURE

: OF INFORMATION CLAIMED TO BE

: CONFIDENTIAL

It is hereby AGREED, as of the day of 2025, by and among South Jersey Gas Company ("South Jersey" or "Petitioner"), the Staff of the New Jersey Board of Public Utilities ("Board Staff") and Division of Rate Counsel ("Rate Counsel") (collectively, the "Parties"), who have agreed to execute this Agreement of Non-Disclosure of Information Claimed

WHEREAS, in connection with the above-captioned proceeding before the Board of Public Utilities (the "Board"), Petitioner and/or another party ("Producing Party") may be requested or required to provide petitions, pre-filed testimony, other documents, analyses and/or other data or information regarding the subject matter of this proceeding that the Producing Party may claim constitutes or contains confidential, proprietary or trade secret information, or which otherwise may be claimed by the Producing Party to be of a market-sensitive, competitive, confidential or proprietary nature (hereinafter sometimes referred to as "Confidential Information" or "Information Claimed to be Confidential"); and

WHEREAS, the Parties wish to enter into this Agreement to facilitate the exchange of information while recognizing that under Board regulations at N.J.A.C. 14:1-12.1 et seq., a request for confidential treatment shall be submitted to the Custodian who is to rule on requests made pursuant to the Open Public Records Act ("OPRA"), N.J.S.A. 47:1A-1 et seq., unless such information is to be kept confidential pursuant to court or administrative order (including, but not

limited to, an Order by an Administrative Law Judge sealing the record or a portion thereof pursuant to N.J.A.C. 1:1-14.1, and the parties acknowledge that an Order by an Administrative Law Judge to seal the record is subject to modification by the Board), and also recognizing that a request may be made to designate any such purportedly confidential information as public through the course of this administrative proceeding; and

WHEREAS, the Parties acknowledge that unfiled discovery materials are not subject to public access under the Open Public Records Act ("OPRA"), *N.J.S.A.* 47:1A-1 *et seq.*

WHEREAS, the Parties acknowledge that, despite each Party's best efforts to conduct a thorough pre-production review of all documents and electronically stored information ("ESI"), some work product material and/or privileged material ("Protected Material") may be inadvertently disclosed to another Party during the course of this proceeding; and

WHEREAS, the undersigned Parties desire to establish a mechanism to avoid waiver of privilege or any other applicable protective evidentiary doctrine as a result of the inadvertent disclosure of Protected Material;

NOW, THEREFORE, the Parties hereto, intending to be legally bound thereby, DO HEREBY AGREE as follows:

1. The inadvertent disclosure of any document or ESI which is subject to a legitimate claim that the document or ESI should have been withheld from disclosure as Protected Material shall not waive any privilege or other applicable protective doctrine for that document or ESI or for the subject matter of the inadvertently disclosed document or ESI if the Producing Party, upon becoming aware of the disclosure, promptly requests its return and takes reasonable precautions to avoid such inadvertent disclosure.

- 2. Except in the event that the receiving party or parties disputes the claim, any documents or ESI which the Producing Party deems to contain inadvertently disclosed Protected Material shall be, upon written request, promptly returned to the Producing Party or destroyed at the Producing Party's option. This includes all copies, electronic or otherwise, of any such documents or ESI. In the event that the Producing Party requests destruction, the receiving party shall provide written confirmation of compliance within thirty (30) days of such written request. In the event that the receiving party disputes the Producing Party's claim as to the protected nature of the inadvertently disclosed material, a single set of copies may be sequestered and retained by and under the control of the receiving party until such time as the Producing Party has received final determination of the issue by the Board of Public Utilities or an Administrative Law Judge, provided that the Board has not modified or rejected an order by the Administrative Law Judge.
- 3. Any such Protected Material inadvertently disclosed by the Producing Party to the receiving party pursuant to this Agreement shall be and remain the property of the Producing Party.
- 4. Any Information Claimed to be Confidential that the Producing Party produces to any of the other Parties in connection with the above-captioned proceeding and pursuant to the terms of this Agreement shall be specifically identified and marked by the Producing Party as Confidential Information when provided hereunder. If only portions of a document are claimed to be confidential, the producing party shall specifically identify which portions of that document are claimed to be confidential. Additionally, any such Information Claimed to be Confidential shall be provided in the form and manner prescribed by the Board's regulations at N.J.A.C. 14:1-12.1 et seq., unless such information is to be kept confidential

pursuant to court or administrative order. However, nothing in this Agreement shall require the Producing Party to file a request with the Board's Custodian of Records for a confidentiality determination under N.J.A.C. 14:1-12.1 et seq. with respect to any Information Claimed to be Confidential that is provided in discovery and not filed with the Board.

- 5. With respect to documents identified and marked as Confidential Information, if the Producing Party's intention is that not all of the information contained therein should be given protected status, the Producing Party shall indicate which portions of such documents contain the Confidential Information in accordance with the Board's regulations at N.J.A.C. 14:1-12.2 and 12.3. Additionally, the Producing Party shall provide to all signatories of this Agreement full and complete copies of both the proposed public version and the proposed confidential version of any information for which confidential status is sought.
- 6. With respect to all Information Claimed to be Confidential, it is further agreed that:
- (a) Access to the documents designated as Confidential Information, and to the information contained therein, shall be limited to the Party signatories to this Agreement and their identified attorneys, employees, and consultants whose examination of the Information Claimed to be Confidential is required for the conduct of this particular proceeding.
- (b) Recipients of Confidential Information shall not disclose the contents of the documents produced pursuant to this Agreement to any person(s) other than their identified employees and any identified experts and consultants whom they may retain in connection with this proceeding, irrespective of whether any such expert is retained specially and is not expected to testify or is called to testify in this proceeding. All consultants or experts of any Party to this Agreement who are to receive copies of documents produced pursuant to this

Agreement shall have previously executed a copy of the Acknowledgement of Agreement attached hereto as "Attachment 1," which executed Acknowledgement of Agreement shall be forthwith provided to counsel for the Producing Party, with copies to counsel for Board Staff and the Rate Counsel.

- (c) No other disclosure of Information Claimed to be Confidential shall be made to any person or entity except with the express written consent of the Producing Party or their counsel, or upon further determination by the Custodian, or order of the Board, the Government Records Council or of any court of competent jurisdiction that may review these matters.
- 7. The undersigned Parties have executed this Agreement for the exchange of Information Claimed to be Confidential only to the extent that it does not contradict or in any way restrict any applicable Agency Custodian, the Government Records Council, an Administrative Law Judge of the State of New Jersey, the Board, or any court of competent jurisdiction from conducting appropriate analysis and making a determination as to the confidential nature of said information, where a request is made pursuant to OPRA, N.J.S.A. 47:1A-1 et seq. Absent a determination by any applicable Custodian, Government Records Council, an Administrative Law Judge, the Board, or any court of competent jurisdiction that a document(s) is to be made public, the treatment of the documents exchanged during the course of this proceeding and any subsequent appeals is to be governed by the terms of this Agreement.
- 8. In the absence of a decision by the Custodian, Government Records Council, an Administrative Law Judge, or any court of competent jurisdiction, the acceptance by the undersigned Parties of information which the Producing Party has identified and marked as Confidential Information shall not serve to create a presumption that the material is in fact entitled

to any special status in these or any other proceedings. Likewise, the affidavit(s) submitted pursuant to N.J.A.C. 14:1-12.8 shall not alone be presumed to constitute adequate proof that the Producing Party is entitled to a protective order for any of the information provided hereunder.

- 9. In the event that any Party seeks to use the Information Claimed to be Confidential in the course of any hearings or as part of the record of this proceeding, the Parties shall seek a determination by the trier of fact as to whether the portion of the record containing the Information Claimed to be Confidential should be placed under seal. Furthermore, if any Party wishes to challenge the Producing Party's designation of the material as Confidential Information, such Party shall provide reasonable notice to all other Parties of such challenge and the Producing Party may make a motion seeking a protective order. In the event of such challenge to the designation of material as Confidential Information, the Producing Party, as the provider of the Information Claimed to be Confidential, shall have the burden of proving that the material is entitled to protected status. However, all Parties shall continue to treat the material as Confidential Information in accordance with the terms of this Agreement, pending resolution of the dispute as to its status by the trier of fact.
- 10. Confidential Information that is placed on the record of this proceeding under seal pursuant to a protective order issued by the Board, an Administrative Law Judge, provided that the Board has not modified or rejected an order by the Administrative Law Judge, or any court of competent jurisdiction shall remain with the Board under seal after the conclusion of this proceeding. If such Confidential Information is provided to appellate courts for the purposes of an appeal(s) from this proceeding, such information shall be provided, and shall continue to remain, under seal.

11. This Agreement shall not:

- (a) Operate as an admission for any purpose that any documents or information produced pursuant to this Agreement are admissible or inadmissible in any proceeding.
- (b) Prejudice in any way the right of the Parties, at any time, on notice given in accordance with the rules of the Board, to seek appropriate relief in the exercise of discretion by the Board for violations of any provision of this Agreement.
- 12. Within forty-five (45) days of the final Board Order resolving the above-referenced proceeding, all documents, materials, and other information designated as "Confidential Information," regardless of format, shall be destroyed or returned to counsel for the Producing Party. In the event that such Board Order is appealed, the documents and materials designated as "Confidential Information" shall be returned to counsel for the Producing Party or destroyed within forty-five (45) days of the conclusion of the appeal.

Notwithstanding the above return requirement, Board Staff and Rate Counsel may maintain in their files copies of all pleadings, briefs, transcripts, discovery and other documents, materials and information designated as "Confidential Information," regardless of format, exchanged or otherwise produced during these proceedings, provided that all such information and/or materials that contain Information Claimed to be Confidential shall remain subject to the terms of this Agreement. The Producing Party may request consultants who received Confidential Information who have not returned such material to counsel for the Producing Party as required above to certify in writing to counsel for the Producing Party that the terms of this Agreement have been met upon resolution of the proceeding.

- 13. The execution of this Agreement shall not prejudice the rights of any Party to seek relief from discovery under any applicable law providing relief from discovery.
- 14. The Parties agree that one original of this Agreement shall be created for each of the signatory parties for the convenience of all. The signature pages of each original shall be executed by the recipient and transmitted to counsel of record for the Petitioner, who shall send a copy of the fully executed document to all counsel of record. The multiple signature pages shall be regarded as, and given the same effect as, a single page executed by all Parties.

IN WITNESS THEREOF, the undersigned Parties do HEREBY AGREE to the form and execution of this Agreement.

SOUTH JERSEY GAS COMPANY

Ву:	Shone F. Kelly	
	Sheree L. Kelly, Esq. Regulatory Affairs Counsel	

MATTHEW J. PLATKIN
ATTORNEY GENERAL OF
THE STATE OF NEW JERSEY
Attorney for the Staff of the
New Jersey Board of Public Utilities

BRIAN O. LIPMAN, ESQ. DIRECTOR NEW JERSEY DIVISION OF RATE COUNSEL

By:	By:	
Deputy Attorney General	Assistant Deputy Rate Counsel	

ATTACHMENT 1

STATE OF NEW JERSEY BOARD OF PUBLIC UTILITIES

IN THE MATTER OF THE PETITION SOUTH JERSY GAS COMPANY FOR APPROVAL OF A RATE ADJUSTME PURSUANT TO THE INFRASTRUCT INVESTMENT PROGRAM ("IIP")	: BPU DOCKET NO
ACKNOWLEDG	EMENT OF AGREEMENT
The undersigned is an attorne	ey, employee, consultant and/or expert witness for the
Division of Rate Counsel or an intervenor w	ho has received, or is expected to receive, Confidential
Information provided by South Jersey or b	by another party ("Producing Party") which has been
identified and marked by the Producing Pa	arty as "Confidential Information." The undersigned
acknowledges receipt of the Agreement	of Non-Disclosure of Information Claimed to be
Confidential and agrees to be bound by the	terms of the Agreement.
Dated:	By:
	(Name, Title and Affiliation)

BEFORE THE NEW JERSEY BOARD OF PUBLIC UTILITIES

DIRECT TESTIMONY

OF

JAMES G. FREDERICKS

Manager, Rates

On Behalf Of South Jersey Gas Company

April 30, 2025

I. <u>INTRODUCTION</u>

1

- 2 Q. PLEASE STATE YOUR NAME AND BUSINESS ADDRESS.
- 3 A. My name is James G. Fredericks. My business address is One South Jersey Place,
- 4 Atlantic City, New Jersey 08401.
- 5 Q. BY WHOM ARE YOU EMPLOYED AND IN WHAT CAPACITY?
- 6 A. I am employed by South Jersey Gas Company ("South Jersey" or "Company") as
- 7 Manager, Rates.
- 8 Q. PLEASE DESCRIBE YOUR PROFESSIONAL RESPONSIBILITIES.
- I am responsible for designing and developing rates and rate schedules for regulatory filings with the New Jersey Board of Public Utilities ("Board" or "BPU") and internal management purposes. I also oversee daily rate department functions, including tariff administration, monthly pricing, competitive analyses, and preparation of management reports.
- 14 Q. PLEASE SUMMARIZE YOUR EDUCATIONAL AND PROFESSIONAL
- 15 **BACKGROUND.**
- 16 Α. In 1986, I graduated from Ithaca College, Ithaca N.Y. with a Bachelor of Science 17 degree in Economics and Business Administration. My professional responsibilities have 18 encompassed financial analysis, planning, and pricing in financial services, manufacturing, and 19 energy services companies. In 1986, I was employed by the Prudential as a Rate Analyst being 20 promoted to Associate Manager prior to leaving in 1996. I was then employed by Alcatel-21 Lucent as a Senior Analyst in 1996. In 2001, I was employed by PECO Energy as a Principal 22 Operations Analyst. In 2002, I joined South Jersey as a Senior Rate Analyst in the Rates and 23 Regulatory Affairs Department. In 2014, I transferred to the Company's Energy Efficiency 24 Department. In 2021, I returned to the Rates and Regulatory Affairs Department as Rate 25 Analyst Lead and was promoted to my current position of Manager, Rates in 2024.

Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY IN THIS PROCEEDING?

A. The purpose of my testimony is to support South Jersey's proposed rider rates related to the investments made pursuant to the Company's Infrastructure Investment Program ("IIP"), which was approved by IIP Order¹. Pursuant to the IIP Order, cost recovery for IIP projects ("IIP Projects") is effectuated by an annual adjustment to the Company's tariff Rider "B" ("IIP Rider") ("IIP Rate Adjustments"). The current IIP rates were made effective October 1, 2024 by Board's September 2024 Order². The proposed rate adjustments to the current IIP rates are proposed to become effective on or before October 1, 2025 and are based on the revenue requirements associated with IIP Projects placed in-service for the period July 1, 2024 through June 30, 2025 ("Program Year 3"). This testimony provides an overview of the IIP cost recovery mechanism and the calculation of the associated revenue requirement and rate design. It also addresses certain Minimum Filing Requirements ("MFRs") as set forth in the IIP Order.

O. DOES YOUR TESTIMONY INCLUDE ANY ILLUSTRATIVE SCHEDULES?

A. Yes. My testimony includes schedules supporting the development of proposed IIP rates, and proposed tariff sheets that were prepared by me or under my direction and supervision as well as Company financial statements. These schedules contain information responsive to MFRs as referenced in the MFR Index attached to the petition as Appendix A. The MFRs were set forth in Appendix D to the May 20, 2022

¹ In re <u>the Petition of South Jersey Gas Company to Implement an Infrastructure Investment Program ("IIP") and Associated Recovery Mechanism Pursuant to N.J.S.A. 48:2-21 and N.J.A.C. 14:3-2A, BPU Docket No GR20110726, Order dated June 8, 2022 ("IIP Order").</u>

² In re the Petition of South Jersey Gas Company for Approval of a Rate Adjustment Pursuant to the Infrastructure Investment Program ("IIP"), BPU Docket No GR24040282, Order dated September 25, 2024 ("September 2024 Order").

1	Stipulation attached to the IIP Order. The schedules are as follows, including certain
2	confidential schedules given South Jersey is now a privately held company ³ :
3	Schedule JGF-1: Revenue Requirement and Residential Bill Impact
4	Schedule JGF-2: Revenue Requirement Allocation and Proposed Rates
5	Schedule JGF-2.1: Proof of Revenue
6	Schedule JGF-3: Margin Revenue Factors ("MRFs") for Use in the Company's
7	Conservation Incentive Program ("CIP")
8	Schedule JGF-4: Earnings Test
9	Schedule JGF-4.1: Rate Base for Earnings Test
10	Schedule JGF-5: In-Service Amounts by Month
11	Schedule JGF-6: Depreciation Calculation
12	Schedule JGF-7: Weighted Average Cost of Capital ("WACC")
13	Schedule JGF-8: Revenue Expansion Factor
14	Schedule JGF-9: Proposed Tariff sheets – clean
15	Schedule JGF-10: Proposed Tariff sheets - redline
16	Schedule JGF-11: Income Statement (Confidential)
17	Schedule JGF-12: Balance Sheet (Confidential)
18	

³ Following the close of the merger in which IIF US Holding2 LP ("IIF") acquired South Jersey Industries, Inc., as approved by the Board's Order dated January 25, 2023 in BPU Docket No. GM22040270, the Company is a privately held entity and the Company's financial data as of the close of the merger constitutes proprietary financial information that is not publicly available. As such, this filing includes preliminary public versions of Schedules JGF-11 and JGF-12. The confidential versions of these schedules are being submitted to the Board's Records Custodian concurrent with this filing, subject to a claim for confidential treatment pursuant to the Open Public Records Act ("OPRA"), N.J.S.A. 47:1A-1 et seq., and the Board's implementing regulations, N.J.A.C. 14:1-12.1 et seq. The Company will provide these schedules to the parties following the execution of a Non-Disclosure Agreement in this proceeding.

II. <u>ANNUAL IIP FILING</u>

2 Q. WHY IS THE COMPANY SUBMITTING THIS FILING WITH BPU?

A. The Company's annual IIP filing is being made in compliance with the IIP Order,
4 which authorizes South Jersey to seek cost recovery for in-service IIP Projects in
5 accordance with the approved annual cost recovery filing schedule, shown below:

				Rates
	Initial 9+3	Program Year	12+0 Update	Effective On
Filing Year	Filing	Ending Date	Filing	or Before
1	April 30, 2023	June 30, 2023	July 15, 2023	Oct 1, 2023
2	April 30, 2024	June 30, 2024	July 15, 2024	Oct 1, 2024
3	April 30, 2025	June 30, 2025	July 15, 2025	Oct 1, 2025
4	April 30, 2026	June 30, 2026	July 15, 2026	Oct 1, 2026
5	April 30, 2027	June 30, 2027	July 15, 2027	Oct 1, 2027

6 Q. IS THIS FILING SUBMITTED IN ACCORDANCE WITH THE IIP ORDER?

A. Consistent with the requirement contained in N.J.A.C. 14:3-2A.4(f) and in accordance with the IIP Order, South Jersey is permitted to make annual filings to recover IIP costs when eligible in-service amounts exceed ten percent (10%) of the total proposed program spending ("Annual Filings"). Based on the total approved program budget of \$200 million, the eligible in-service amounts must exceed \$20 million to allow for the annual roll-in. As shown on Schedule BJR-2, the Company is currently projecting inservice IIP Projects totaling \$49.0 million as of June 30, 2025.

14 Q. PLEASE DESCRIBE THE IIP COST RECOVERY MECHANISM APPROVED 15 BY THE BOARD.

A. The IIP cost recovery process is effectuated by Annual Filings made in April of each year. With this Annual Filing, South Jersey is seeking cost recovery of IIP Projects that are placed in service during Program Year 3 totaling \$40 million (excluding the costs of the independent monitor, Advanced Leak Detection ("ALD") survey costs and

1		Allowance for Funds Used During Construction ("AFUDC"), with IIP Rate
2		Adjustments to be made effective October 1, 2025. Included with this Annual Filing
3		is actual data for IIP Projects placed in-service through March 31, 2025 and projected
4		data through June 30, 2025. The Company will provide an updated filing with actual
5		data through June 30, 2025, no later than July 15, 2025 ("12+0 Update").
6	Q.	WHAT IS THE FORECASTED REVENUE REQUIREMENT PROPOSED
7		FOR THE IIP RATE ADJUSTMENT TO TAKE PLACE ON OCTOBER 1,
8		2025?
9	A.	For the twelve months ending June 30, 2025, the Company is proposing a revenue
10		requirement of approximately \$4.3 million, excluding sales and use tax ("SUT"). The
11		calculation of the revenue requirement associated with the proposed IIP Rate
12		Adjustments is provided in Schedule JGF-1. For ratemaking purposes, this amount,
13		combined with the previously approved revenue requirements of \$4.3 million for Year
14		1 and \$4.2 million for Year 2, results in a total of approximately \$12.8 million,
15		excluding SUT, as shown and allocated to rate classes on Schedule JGF-2.
16	Q.	HOW ARE THE REVENUE REQUIREMENTS ASSOCIATED WITH THE IIP
17		RATE ADJUSTMENT CALCULATED?
18	A.	IIP revenue requirements are calculated utilizing the following formula, approved in
19		the IIP Order:
20		Revenue Requirement = ((IIP Rate Base * After-Tax WACC) – \$100,000 (pre-
21		tax) + Advanced Leak Detection expense (net of tax) + Depreciation Expense
22		(net of tax)) + non-capitalized monitor expense) * Revenue Factor.
23		

Q. HOW IS THE IIP RATE BASE CALCULATED?

1

- 2 **A.** IIP Rate Base is calculated as the recoverable costs for the IIP Projects placed inservice during the program period, plus the costs of an independent monitor, an ALD survey and AFUDC, less depreciation expense and applicable deferred income taxes.
- Q. WHAT TYPES OF EXPENDITURES ARE INCLUDED IN THE IIP PROJECTCOSTS?
- Pursuant to the IIP Order, the Company is allowed to recover capital expenditures related to in-service IIP Projects, including actual costs of engineering, design and construction, property acquisitions, if any, and monitoring, including actual labor, materials, overhead and capitalized AFUDC. In addition, the IIP costs for Program Year 3 includes \$276,410 for an ALD survey and \$84,000 of independent monitor costs as of June 30, 2025. These costs are reflected in IIP Rate Base as shown on Schedule JGF-1.

14 Q. HOW DID THE COMPANY CALCULATE AFUDC FOR IIP PROJECTS?

15 A. In accordance with the IIP Order, the AFUDC rate applied to IIP Projects is determined 16 by applying the Modified FERC Uniform System of Accounts methodology 17 ("Modified FERC Method"), including compounding of AFUDC on a monthly basis. 18 The Modified FERC Method is as follows: (a) if the Company's total Construction 19 Work in Progress ("CWIP") balance, including all CWIP associated with IIP Projects, 20 is less than or equal to the Company's outstanding short-term debt ("S/T Debt") balance 21 at each month-end, the applicable AFUDC rate is equal to the Company's monthly cost 22 of S/T Debt; (b) if the Company's total CWIP balance, including all CWIP associated 23 with IIP Projects, is greater than the Company's outstanding S/T Debt balance, the 24 applicable AFUDC rate for IIP Projects is a monthly AFUDC calculation based on a

blend of the S/T Debt balance and the Company's Rate of Return ("ROR") set in its most recent base rate case; or (c) if the Company has no S/T Debt balance at month end, the AFUDC rate used is the Company's ROR.

4 Q. HOW IS DEPRECIATION EXPENSE CALCULATED?

5 Α. Depreciation expense is calculated as the in-service IIP Projects by asset class multiplied by the associated depreciation rate applied to the same asset class in current 6 base rates established in the Company's 2022 Base Rate Case⁴. The annualized 7 depreciation calculation and associated depreciation rates are shown in Schedule JGF-8 9 6. The amount shown as Book Depreciation, half year on Schedule JGF-1 is 50% of the annualized depreciation expense calculated on Schedule JGF-6 due to a half-year 10 convention being applied for book purposes in the first year that IIP Projects are placed 11 12 in-service.

13 O. HOW HAS THE COMPANY CALCULATED DEFERRED INCOME TAXES?

A. Deferred taxes are calculated by multiplying the difference in the Company's book and tax depreciation expense for in-service IIP Projects by the effective income tax rate for the period. The tax rate used in the calculation of the deferred tax benefit for South Jersey is 28.11% and includes New Jersey Corporate Business Tax. The Company's deferred income tax calculation and related factors are shown in Schedule JGF-1.

Q. WHAT IS THE AFTER-TAX WEIGHTED AVERAGE COST OF CAPITAL ("WACC") UTILIZED IN CALCULATING THE REVENUE

21 **REQUIREMENT?**

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⁴ In re <u>the Petition of South Jersey Gas Company for Approval of Increased Base Tariff Rates and Charges for Gas Service, Changes to Depreciation Rates and Other Tariff Revisions, BPU Docket No GR22040253, Order dated December 21, 2022 ("2022 Base Rate Case").</u>

- 1 A. Pursuant to the IIP Order, the return on IIP Rate Base proposed in this Annual Filing
- is based on the ROR approved in the Company's 2022 Base Rate Case, which was
- 3 calculated utilizing a 9.60% return on equity ("ROE") and an equity level in the capital
- 4 structure of 54.0%. This results in a ROR of 6.93%, or an after-tax WACC of 6.44%.
- 5 This calculation is included in Schedule JGF-7.
- 6 Q. WHAT IS THE O&M CREDIT UTILIZED IN THE CALCULATION OF THE
- 7 **REVENUE REQUIREMENT?**
- 8 A. Pursuant to the IIP Order, the operations and maintenance ("O&M") credit is \$100,000
- 9 per year, or \$71,890 net of tax. This credit reflects an O&M savings associated with
- leak repair on facilities replaced in connection with the IIP. The total O&M credit of
- \$71,890 is reflected in Schedule JGF-1.
- 12 Q. WHAT IS THE ADVANCED LEAK DETECTION O&M EXPENSE
- 13 REFLECTED IN THE REVENUE REQUIREMENT?
- 14 A. If the Company were to incur O&M expenses related to advanced leak detection, other
- than the ALD survey included in the IIP Rate Base and discussed above, it will include
- these costs in the revenue requirement for recovery on an after-tax basis. The Company
- has not incurred any O&M expenses related to advanced leak detection in the period
- from July 1, 2024 through March 31, 2025 and does not expect to include any such
- costs through June 30, 2025, as reflected in Schedule JGF-1.
- 20 Q. WHAT IS THE REVENUE FACTOR UTILIZED IN THE CALCULATION OF
- 21 THE REVENUE REQUIREMENT?
- 22 A. The revenue factor adjusts the revenue requirement to reflect Federal and State income
- taxes, as well as the costs associated with the Board and the New Jersey Division of
- Rate Counsel annual assessments (collectively Public Utility Assessment Tax), and

- Bad Debt. Pursuant to the IIP Order, the Company is using the revenue factor that was utilized to set rates in the Company's 2022 Base Rate Case which is 1.413865. The calculation of the revenue factor is reflected on Schedule JGF-8.
- 4 III. RATE DESIGN AND CUSTOMER BILL IMPACTS
- 5 Q. WHAT CUSTOMER CLASSES AND CUSTOMERS WILL THE IIP RIDER
- 6 **BE APPLIED TO?**
- 7 A. Per the IIP Order, the IIP Rider is applicable to all firm customer classes under Service
- 8 Classification RSG, GSG, GSG-LV, CTS, LVS, EGS, EGS-LV, NGV, YLS and SLS
- 9 and certain firm special contract customers.
- 10 Q. HOW IS THE REVENUE REQUIREMENT BEING ALLOCATED TO FIRM
- 11 RATE CLASSES AND FIRM SPECIAL CONTRACT CUSTOMERS?
- 12 A. As shown on Schedule JGF-2, and specified in the IIP Order, the Company is allocating 13 the revenue requirement for each applicable class based upon the level of distribution 14 revenues from the rate design approved in the Company's 2022 Base Rate Case. In 15 that rate design, revenues from firm special contract customers were classified as other 16 revenues, rather than distribution revenues, and as a result, there was no revenue 17 increase allocated to such customers in that case. As such, there is no revenue 18 requirement being allocated to firm special contract customers in this filing and the IIP 19 rate reflected in the proposed tariff pages attached hereto as Schedules JGF-9 and JGF-20 10 is set at \$0.000000.
- 21 Q. WHAT RATE DESIGN WAS UTILIZED FOR THE PROPOSED IIP RATE
- 22 **ADJUSTMENT?**
- A. According to the IIP Order, the IIP Rate Adjustments are effectuated by a volumetric distribution charge calculated for each class utilizing the billing determinants used to

1		set rates in the Company's 2022 Base Rate Case. Schedule JGF-2 sets forth the IIP
2		allocated revenue to each class divided by the respective billing determinants to derive
3		the proposed IIP rates, before SUT, shown on Schedule JGF-2.1 Proof of Revenues.
4		The revenue requirement allocation, proof of revenues and proposed IIP rates by class,
5		inclusive of taxes, are summarized on Schedule JGF-2. The Margin Revenue Factor
6		set forth in the Company's Conservation Incentive Program ("CIP") tariff will also be
7		revised to reflect the IIP Rate Adjustments, as shown on Schedule JGF-3.
8	Q.	DO THE PROPOSED IIP RATE ADJUSTMENTS INCLUDE THE REVENUE
9		REQUIREMENTS APPROVED BY THE BOARD'S SEPTEMBER 2023
10		ORDER ⁵ AND SEPTEMBER 2024 ORDER?
11	A.	Yes, as noted previously, the proposal in this filing is to add Year 3 IIP revenue
12		requirement to the previously approved Year 1 and Year 2 revenue requirements in
13		developing the IIP Rate Adjustments.
14	Q.	WHAT IS THE IMPACT OF THE PROPOSED IIP RATE ADJUSTMENT FOR
15		A TYPICAL RESIDENTIAL CUSTOMER?
16	A.	The impact of the proposed IIP Rate Adjustment to rates in effect as of April 1, 2025
17		for a residential heating customer using 100 therms will be a monthly increase of \$1.15
18		from \$184.34 to \$185.49, an increase of 0.62%.
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⁵ In re *the Petition of South Jersey Gas Company for Approval of a Rate Adjustment Pursuant to the Infrastructure Investment Program ("IIP")*, BPU Docket No GR23040269, Order dated September 27, 2023 ("September 2023 Order").

1 IV. <u>EARNINGS TEST</u>

- 2 Q. HAS THE COMPANY PERFORMED AN EARNINGS TEST CALCULATION?
- 3 A. Yes. As required by N.J.A.C. 14:3-2A.6(h) and the IIP Order, cost recovery is
- 4 contingent on an earnings test. Accordingly, the Company has performed an earnings
- 5 test calculation as shown on Schedule JGF-4. The results of the earnings test
- 6 calculation do not preclude the Company from obtaining cost recovery for the period
- 7 reflected in this filing.
- 8 Q. WHAT IS THE RESULT OF THE EARNINGS TEST?
- 9 A. The calculated return on equity ("ROE") is 7.28%, which meets the requirement of the
- IIP Order that the calculated ROE be less than 10.10%, calculated as fifty (0.50%) basis
- points plus 9.60%, the ROE approved by the Board in the Company's 2022 Base Rate
- Case.
- 13 V. MINIMUM FILING REQUIREMENTS (MFRS)
- 14 Q. IN ADDITION TO THE SCHEDULES PREVIOUSLY REFERENCED IN
- 15 YOUR DIRECT TESTIMONY, ARE YOU SPONSORING ANY ADDITIONAL
- 16 SCHEDULES IN SUPPORT OF THE MFRS?
- 17 A. Yes. Also attached to my Direct Testimony and marked as confidential, are the
- 18 Company's Income Statement for the 12 months ending December 31, 2024 and the
- 19 Company's Balance Sheet as of December 31, 2024. The information is attached
- 20 hereto as Schedule JGF-11 CONFIDENTIAL and Schedule JGF-12
- 21 CONFIDENTIAL, respectively.
- 22 Q. HAS THE COMPANY RECEIVED ANY OUTSIDE FUNDS OR CREDITS FOR
- 23 WORK RELATED TO ANY IIP PROJECTS?
- 24 A. No, the Company has not received any such funds or credits.

- 1 Q. DOES THIS CONCLUDE YOUR TESTIMONY?
- **A.** Yes, it does.

IIP 9&3 FILING

Schedules

of

JAMES G. FREDERICKS

Infrastructure Investment Program ("IIP") Revenue Requirement and Residential Bill Impact

	Program Year Ended Effective	June 2025 Oct-1-2025
Plant In Service (excl AFUDC)		\$40,000,000
Independent Monitor		\$84,000
Advanced Leak Detection Report		\$276,410
AFUDC		\$615,427
Total Plant In Service	_	\$40,975,837
Book Depreciation, half year		(\$345,502)
Deferred Income Tax		(\$334,816)
Rate Base		\$40,295,519
Rate of Return - net of tax	_	6.440%
		\$2,595,031
O&M Reduction for Leak Repairs - per IIP O		(\$71,890)
Advanced Leak Detection expense, net of tax	if any	\$0
Depreciation Expense, net of tax	_	\$496,763
Allowable Net Income		\$3,019,905
Revenue Factor		1.413865
Current Revenue Requirement		\$4,269,738
Previously Approved		\$8,483,542
Cumulative Revenue Requirement	_	\$12,753,280
CBT Rate		9.000%
FIT Rate		21.000%
Net Tax Rate		28.110%
Average Book Depreciation Rate		1.69%
Tax Depreciation Rate		3.750%
Bonus Depreciation Rate		0%
Half Year Book Depreciation		\$345,502
Tax Bonus Depreciation		\$0
Tax Depreciation		\$1,536,594
Deferred Income Tax Credit, (Bk - Tax)* Tax		(\$334,816)
O&M Reduction for Leak Repairs - per IIP O	rder	(\$100,000)
Advanced Leak Detection Report		\$276,410
Residential 1,000 Therm Annual Bill Impa	<u>ct:</u>	#0.024452
Rate Per Therm w/SUT, Schedule JGF-2		\$0.034453
Year 1 and 2 Rate Per Therm w/SUT	_	\$0.022918
Change in Rate Per Therm w/SUT		\$0.011535
Annual Increase, w/SUT - 1,000 therms		\$11.54
Current Bill as of Date		4/1/2025
1,000 Therm Bill at Current Rates		\$1,864.36
1,000 Therm Bill plus IIP Annual Increase		\$1,875.90
% Increase from Current Bill		0.62%

SOUTH JERSEY GAS COMPANY Infrastructure Investment Program ("IIP") Proposed Rates - October 1, 2025 Summary

	2022 Rate Case 2 Base Revenues	2022 Rate Case % of Base Revenues	Revenue Requirement Since Inception	2022 Rate Case Distribution Therms	Pre Tax Rates	Sales Tax 6.625%	Rates w/ Tax
RSG	\$296,888,502	70.8229%	\$9,032,246	279,534,371	\$0.032312	\$0.002141	\$0.034453
GSG	\$85,632,604	20.4277%	\$2,605,203	101,159,292	\$0.025753	\$0.001706	\$0.027459
GSG-LV	\$14,274,373	3.4052%	\$434,270	29,915,047	\$0.014517	\$0.000962	\$0.015479
CTS	\$9,658,003	2.3039%	\$293,826	32,718,178	\$0.008981	\$0.000595	\$0.009576
LVS	\$10,538,931	2.5141%	\$320,626	68,504,303	\$0.004680	\$0.000310	\$0.004990
EGS	\$386,670	0.0922%	\$11,764	1,872,941	\$0.006281	\$0.000416	\$0.006697
EGS-LV	\$741,281	0.1768%	\$22,552	28,223,988	\$0.000799	\$0.000053	\$0.000852
NGV	\$1,066,402	0.2544%	\$32,443	2,901,653	\$0.011181	\$0.000741	\$0.011922
YLS*	\$6,365	0.0015%	\$194	48	\$0.336185	\$0.022272	\$0.358457
SLS*	\$5,146	0.0012%	\$157	36	\$0.362400	\$0.024009	\$0.386409
	\$419,198,277	100.00%	\$12,753,280				

^{*} Installation Charge per month

SOUTH JERSEY GAS COMPANY Infrastructure Investment Program ("IIP") Proof of Revenues

	2022 Rate Case			From Inception
	Therms	Units	Pre Tax Rate	Revenue Proof
RSG	279,534,371	Therms	\$0.032312	\$9,032,315
GSG	101,159,292	Therms	\$0.025753	\$2,605,155
GSG-LV	29,915,047	Therms	\$0.014517	\$434,277
CTS	32,718,178	Therms	\$0.008981	\$293,842
LVS	68,504,303	Therms	\$0.004680	\$320,600
EGS	1,872,941	Therms	\$0.006281	\$11,764
EGS-LV	28,223,988	Therms	\$0.000799	\$22,551
NGV	2,901,653	Therms	\$0.011181	\$32,443
YLS, charge per month	48	Per Installation	\$0.336185	\$194
SLS, charge per month	36	Per Installation	\$0.362400	\$157
Total				\$12,753,297
Target Revenue				\$12,753,280
Difference from Schedu	ıle JGF-2			\$18

SOUTH JERSEY GAS COMPANY Infrastructure Investment Program ("IIP") Conservation Incentive Program ("CIP") Margin Revenue Factor ("MRF")

Classes	CIP Margin Factors Including taxes (\$/ therm) a	less SUT Tax 6.625% b	CIP Margin Factors excluding taxes (\$/ therm) c=a-b
Base Rates As Of April 1, 2025			
RSG Non Heat	\$0.956608	\$0.059438	\$0.897170
RSG Heat	\$0.956608	\$0.059438	\$0.897170
GSG	\$0.771098	\$0.047911	\$0.723187
GSG-LV	\$0.382900	\$0.023791	\$0.359109
IIP Rates RSG Non Heat RSG Heat GSG GSG-LV	\$0.034453 \$0.034453 \$0.027459 \$0.015479	\$0.002141 \$0.002141 \$0.001706 \$0.000962	\$0.032312 \$0.032312 \$0.025753 \$0.014517
Combined			
Combined RSG Non Heat	\$0.991061	\$0.061579	\$0.929482
RSG Heat	\$0.991061	\$0.061579	\$0.929482
GSG	\$0.798557	\$0.049617	\$0.748940
GSG-LV	\$0.398379	\$0.049017	\$0.373626

South Jersey Gas Company Infrastructure Investment Program ("IIP") Earnings Test

December 2023 Rate Base ⁽¹⁾	\$ 2,547,647,110
December 2024 Rate Base ⁽¹⁾	\$ 2,608,354,395
Average	\$ 2,578,000,752
Approved Equity Ratio (2022 Rate Case)	 54%
Common Equity Balance	\$ 1,392,120,406
Period Net Income Less Incentives	\$ 98,226,320
less: non-recurring items, income/(loss) net of tax (2)	\$ (3,100,149)
Net Income after adjustment	\$ 101,326,469
Return On Equity	7.28%
Approved Return On Equity (2022 Rate Case)	9.60%
Return on Equity Test: Plus 50 Basis Points	 0.50%
	 10.10%

⁽¹⁾ Excludes IIP In-service amounts not yet in base rates as of 12/31/23 and 12/31/24, respectively.

⁽²⁾Uncollectible Reserve Adjustment in December 2024

South Jersey Gas Company Infrastructure Investment Program ("IIP") Statement of Rate Base

-	December 2024	December 2023
Utility Plant In Service (excludes Legal ARO) ⁽¹⁾	\$4,020,019,290	\$3,823,453,031
Accumulated Depreciation & Amortization	(817,266,178)	(746,553,308)
Non-Legal ARO	(18,769,850)	(17,269,313)
Net Utility Plant	\$3,183,983,262	\$3,059,630,410
Inventories: ⁽²⁾		
Materials & Supplies	1,066,506	1,081,986
Natural Gas Stored	9,191,291	17,279,523
LNG Stored	2,750,053	2,939,301
Cash Working Capital (3)	95,940,100	95,940,100
Customer Deposits	(5,163,572)	(4,988,858)
Unclaimed Customer Deposits	(41,412)	(234,521)
Customer Advances	(348,673)	(300,825)
Deferred Income Taxes:	,	,
Excess Protected ADIT	(120,784)	(193,840)
Excess ADIT 2017 (TCJA)	(127,887,124)	(130,807,919)
Federal Income Tax	(397,536,610)	(360,676,201)
NJ CBT	(153,478,642)	(132,022,047)
Consolidated Tax Benefit (3)	0	0
Total Rate Base	\$2,608,354,395	\$2,547,647,110

⁽¹⁾ Excludes IIP In-service amounts not yet in base rates as of 12/31/23 and 12/31/24, respectively

⁽²⁾ Represents Thirteen Month Averages of Account Balances.

⁽³⁾ Equals the approved level of Rate Base in Docket No. GR20030243. Pursuant to the Board's Order in Docket No. GR22040253 effective 1/1/23, Cash Working Capital was updated to \$95,940,100 while CTA remained unchanged.

SOUTH JERSEY GAS COMPANY Infrastructure Investment Program ("IIP") Actual In-Service Expenditures

		In-Service			In-Service			In-Service		In-Service
Period:	Mains	Services	IIP Program	Independent Monitor	Advanced Leak Detection	In-Service Pre AFUDC	AFUDC Mains	AFUDC Services	AFUDC Total	Total with AFUDC
Program Year Ending Jun-25	\$30,029,779	\$9,970,221	\$40,000,000	\$84,000	\$276,410	\$40,360,410	\$537,323	\$78,104	\$615,427	40,975,837
Monthly Spending: Jul-24 Aug-24 Sep-24 Oct-24 Nov-24	\$492,074 (\$505,681) \$2,405,660 \$5,467,939 \$2,247,123	\$243,769 \$685,746 \$662,282 \$1,033,980 \$731,643	\$735,843 \$180,065 \$3,067,942 \$6,501,920 \$2,978,767	\$7,000 \$7,000 \$7,000 \$7,000 \$7,000	\$0 \$129,349 \$92,500 \$41,508 (\$10,000)	\$742,843 \$316,414 \$3,167,442 \$6,550,428 \$2,975,767	\$18,018 \$23,372 \$30,607 \$33,843 \$34,219	\$1,613 \$4,803 \$2,509 \$4,081 \$3,615	\$19,631 \$28,175 \$33,116 \$37,924 \$37,835	\$762,474 \$344,589 \$3,200,558 \$6,588,352 \$3,013,602
Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25	\$7,562,836 (\$509,030) \$903,102 \$2,244,998 \$6,336,329 \$2,416,397 \$968,031	\$1,062,511 \$212,122 \$627,964 \$1,475,717 \$1,630,011 \$960,285 \$644,191	\$8,625,347 (\$296,908) \$1,531,065 \$3,720,715 \$7,966,340 \$3,376,682 \$1,612,223	\$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000	\$23,052 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,655,399 (\$289,908) \$1,538,065 \$3,727,715 \$7,973,340 \$3,383,682 \$1,619,223	\$44,791 \$25,866 \$40,322 \$57,276 \$122,011 \$111,581 (\$4,585)	\$3,672 \$1,355 \$3,490 \$5,612 \$22,505 \$20,721 \$4,127	\$48,463 \$27,222 \$43,812 \$62,888 \$144,516 \$132,302 (\$457)	\$8,703,863 (\$262,686) \$1,581,877 \$3,790,603 \$8,117,856 \$3,515,984 \$1,618,765

SOUTH JERSEY GAS COMPANY Infrastructure Investment Program ("IIP") Annualized Depreciation

							Depreciation			Depreciation
	Depreci	ation Rates	In-Service De	preciation	Independent	Leak	Expense	AFUDC D	Depreciation	Expense
	Mains	Services	Mains	Services	Monitor	Detection	Pre AFUDC	AFUDC Mains	AFUDC Services	W/ AFUDC
End Date										
Jun-25			\$450,447	\$225,327	\$1,260	\$4,146	\$681,180	\$8,060	\$1,765	\$691,005
Monthly Spending	g:									
Jul-24	1.50%	2.26%	\$7,381	\$5,509	\$105	\$0	\$12,995	\$270	\$36	\$13,302
Aug-24	1.50%	2.26%	(\$7,585)	\$15,498	\$105	\$1,940	\$9,958	\$351	\$109	\$10,417
Sep-24	1.50%	2.26%	\$36,085	\$14,968	\$105	\$1,388	\$52,545	\$459	\$57	\$53,061
Oct-24	1.50%	2.26%	\$82,019	\$23,368	\$105	\$623	\$106,115	\$508	\$92	\$106,715
Nov-24	1.50%	2.26%	\$33,707	\$16,535	\$105	(\$150)	\$50,197	\$513	\$82	\$50,792
Dec-24	1.50%	2.26%	\$113,443	\$24,013	\$105	\$346	\$137,906	\$672	\$83	\$138,661
Jan-25	1.50%	2.26%	(\$7,635)	\$4,794	\$105	\$0	(\$2,736)	\$388	\$31	(\$2,318)
Feb-25	1.50%	2.26%	\$13,547	\$14,192	\$105	\$0	\$27,844	\$605	\$79	\$28,527
Mar-25	1.50%	2.26%	\$33,675	\$33,351	\$105	\$0	\$67,131	\$859	\$127	\$68,117
Apr-25	1.50%	2.26%	\$95,045	\$36,838	\$105	\$0	\$131,988	\$1,830	\$509	\$134,327
May-25	1.50%	2.26%	\$36,246	\$21,702	\$105	\$0	\$58,053	\$1,674	\$468	\$60,195
Jun-25	1.50%	2.26%	\$14,520	\$14,559	\$105	\$0	\$29,184	(\$69)	\$93	\$29,209

SOUTH JERSEY GAS COMPANY Infrastructure Investment Program ("IIP") After-Tax Weighted Average Cost of Capital ("WACC")

			Rate of Return	After-Tax
Type of Capital	Ratios	Cost Rate	("ROR")	WACC
Long-Term Debt	46.00%	3.81%	1.75%	1.26%
Common Equity	<u>54.00%</u>	9.60%	<u>5.18%</u>	<u>5.18%</u>
	100.00%		<u>6.93%</u>	<u>6.44%</u>

SOUTH JERSEY GAS COMPANY Infrastructure Investment Program ("IIP") Revenue Expansion Factor

Additional Required Revenue Percentage		100.000%
Percentage Adjustment for Uncollectible Expense		1.343411%
BPU Assessments		0.219021%
Rate Counsel Assessments		0.053774%
Percentage of Income Before State Income Tax		98.38379%
State Income Tax Percentage	9%	8.8545%
Percentage of Income Before Federal Income Tax		89.5293%
Federal Income Tax Percentage	21%	18.801%
Revenue Expansion Factor - Percent		70.7281%
Revenue Expansion Factor - Whole Number		1.413865

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 6 Superseding Eighth Revised Sheet No. 6

RESIDENTIAL SERVICE (RSG)

APPLICABLE TO USE OF SERVICE FOR:

All residential purposes. Customer may elect Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service RSG, a customer must hold clear and marketable title to gas that is made available for delivery to the customer's residence on the Company's system.

CHARACTER OF SERVICE Firm Sales Service and Firm Transportation Service.

Custo	omer Charge:	\$10.502563 per month	
Deliv	ery Charge:		
(a)	Residential Non-Heating Customers Firm Sales Service and Firm Transportation Service	\$1.241594 per therm	
(b)	Residential Heating Customers Firm Sales Service and Firm Transportation Service	\$1.353213 per therm	

All consumption for customers who elect Firm Sales Service.

See Rider "A" of this Tariff.

APPLICABLE RIDERS:

Filed pursuant to Or	der in Docket No of the Board of	
Issued by South Jersey Gas Company, B. Schomber, President	Effective with service rendered on and after	
(1) Please refer to Appendix A for components	of Monthly Rates and Price to Compare	
Temperature Adjustment Clause:	The rates set forth above have been adjusted, as is appropriate pursuant to Rider "F" of this Tariff.	
Societal Benefits Clause:	The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.	
Transportation Initiation Clause:	The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "C" of this Tariff.	
Infrastructure Investment Program	The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "B" of this Tariff.	
Basic Gas Supply Service Clause:	BGSS charges are depicted in Rider "A" of this Tariff.	

Public Utilities, State of New Jersey, dated _____

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 10 Superseding Eighth Revised Sheet No. 10

GENERAL SERVICE (GSG)

APPLICABLE TO USE OF SERVICE FOR:

All Commercial and Industrial Customers who would not qualify for any other Rate Schedule. A customer qualifying for service under Rate Schedule GSG may elect either Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service under this Rate Schedule GSG, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service.

MONTHLY RATE: (1)

Customer Charge:

\$40.496175 per month

Delivery Charges:

Firm Sales Service and Firm Transportation Service \$1.109219 per therm

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect

Firm Sales Service See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (o).

APPLICABLE RIDERS:

Basic Gas Supply Service Clause: BGSS charges are depicted in Rider "A" of this Tariff. Infrastructure Investment Program The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "B" of this Tariff. Transportation Initiation Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "C" of this Tariff. Societal Benefits Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.

Temperature Adjustment Clause: The rates set forth above have been adjusted, as is appropriate,

pursuant to Rider "F" of this Tariff.

(1) Please refer to Appendix A for components of Monthly Rates and Price to Compare.	
Issued	Effective with service rendered
by South Jersey Gas Company,	on and after
B. Schomber, President	
Filed pursuant to Order in Docket No.	of the Board of
Public Utilities, State of New Jersey, dat	ted .

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 14 Superseding Eighth Revised Sheet No. 14

GENERAL SERVICE – LARGE VOLUME (GSG-LV)

APPLICABLE TO USE OF SERVICE FOR:

Filed pursuant to Order in Docket No Public Utilities, State of New Jersey	, dated
Issued	Effective with service rendered on and after
(1) Please refer to Appendix A for components of Monthly Rates and (2) See Special Provision (p) of this Rate Schedule GSG-LV, regard	
Line Loss shall be 1.43% as provided in Special Provision	(o).
LINE LOSS:	500 111001 11 01 0110 1 01111
All consumption for customers who elect Firm Sales Service	See Rider "A" of this Tariff.
Basic Gas Supply Service ("BGSS") Charge:	
Volumetric Charge: \$.68	00438 per therm
Demand Charge: D-1FT: \$14.	199998 per Mcf of Contract Demand
Firm Sales Service and Firm Transportation Service ⁽²⁾	
Delivery Charges:	
\$264.003500 per month	
Customer Charge:	
MONTHLY RATE: (1)	
Firm Sales Service or Firm Transportation Service.	
CHARACTER OF SERVICE:	
All Commercial and Industrial Customers who would not Schedule GSG), and who has an annualized usage of 100,00 under Rate Schedule GSG-LV may elect either Firm Sales for Firm Transportation Service under this Rate Schedule GS to gas that is made available for delivery to customer's facility	00 therms or more,. A customer qualifying for service Service or Firm Transportation Service. To be eligible SG-LV, a customer must hold clear and marketable title

Issued	Effective with service rendered
by South Jersey Gas Company,	on and after
B. Schomber, President	
Filed pursuant to Order in Docket No	of the Board of
I neu pursuant to order in Boenet 100	or the bourt or

B.P.U.N.J. No. 14 - GAS

Seventh Revised Sheet No. 18 Superseding Sixth Revised Sheet No. 18

COMPREHENSIVE TRANSPORTATION SERVICE (CTS)

APPLICABLE TO USE OF SERVICE FOR:

All customers having a Firm Contract Demand, and an average annual daily Firm usage of 100 Mcf per day or more. To be eligible for service under this Rate Schedule CTS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system. Provided, however, that any customer receiving service under this Rate Schedule CTS prior to August 29, 2003 shall continue to be eligible to receive service under this Rate Schedule CTS, notwithstanding the foregoing, if said customers continues to have a Firm Contract D tŀ r

Demand of 100 Mcf per day or more. Further provided, however, that if this Rate Schedule CTS, and seeks to return to service under this Rate Schedule requirements for eligibility as though applying for service in the first install.	Schedule CTS, said customer must meet all
CHARACTER OF SERVICE:	
Firm Transportation Service and Limited Firm Transportation Service	
MONTHLY RATE: (1)	
Firm: Customer Charge: \$874.996738 per month	
Delivery Charges:	
Demand Charge: D-1FT: \$37.000048 per Mcf of Co.	entract Demand
Volumetric Charges:	
All consumption for customers who elected to transfer from Sales Service to Firm Transporta	
Limited Firm: Customer Charge: \$533.125000per month	
Delivery Charges:	
Volumetric Charges:	
All consumption for customers who elected to transfer from Sales Service to Firm Transporta	
(1) Please refer to Appendix A for components of Monthly Rates.	
Issued	Effective with service rendered on and after
Filed pursuant to Order in Docket No. Public Utilities, State of New Jersey, dat	

B.P.U.N.J. No. 14 - GAS

Eighth Revised Sheet No. 25 **Superseding Seventh Revised Sheet No. 25**

LARGE VOLUME SERVICE (LVS)

APPLICABLE TO USE OF SERVICE FOR:

Firm Sales Service and Firm Transportation Service pursuant to this Rate Schedule LVS, shall be available to all Industrial Customers with a Contract Demand and a minimum annualized average use of 200 Mcf per day. To be eligible for Firm Transportation Service under this Rate Schedule LVS, a customer must hold clear and marketable

Filed pursuant to Order i	in Docket No of the Board of e of New Jersey, dated	
ssued y South Jersey Gas Company, 3. Schomber, President	Effective with service rendered on and after	
Please refer to Appendix A for components of M	Ionthly Rates.	
Volumetric Charge:	See Rider "A" of this Tariff.	
Demand Charge:	D-2: \$16.494513 per Mcf of Contract Demand.	
Basic Gas Supply Service ("BGSS")	Charge:	
Volumetric Charge:	\$.234674 per therm	
Demand Charge:	D-1FT: \$22.000043 per Mcf of Contract Demand	
Firm Sales Service and Firm Trasn	portation Service	
Delivery Charge:		
\$1,225.003963 per mon	th	
Customer Charge:		
Firm:		
MONTHLY RATE: (1)		
Firm Sales Service, Limited Firm Sales Service.	ervice, Firm Transportation Service, and Limited Firm Transportation	
CHARACTER OF SERVICE:		
title to gas that is made available for deliver	y to customer's facility on the Company's system.	

B.P.U.N.J. No. 14 - GAS

Seventh Revised Sheet No. 26 Superseding Sixth Revised Sheet No. 26

LARGE VOLUME SERVICE (LVS)

(Continued)

Limited Firm:	
Customer Charge:	
\$533.125000 per month	
Delivery Charge:	
Firm Sales Service and Firm Transportation	
Volumetric Charge: \$.32785	2 per therm
Basic Gas Supply Service ("BGSS") Charge:	
Applicable to customers who elect Firm Sales Serv	vice
Volumetric Charge: See Rider	"A" of this Tariff.
PRICE TO COMPARE:	
The Company will provide the Price to Compare for an	1 LVS customer, at said customer's request.
LINE LOSS:	
Line Loss shall be 1.43% as provided in Special Provis	sion (h).
MINIMUM BILL:	
Sum of monthly Customer Charge and monthly Dem	nand Charges, irrespective of use.
Issued	Effective with service rendered on and after
Filed pursuant to Order in Docket N	No of the Board of rsey, dated

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 38 Superseding Eighth Revised Sheet No. 38

ELECTRIC GENERATION SERVICE (EGS)

APPLICABLE TO USE OF SERVICE FOR:

Residential, commercial and industrial uses for electric generation facilities (excluding back-up generator equipment); all Prime Movers; and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS, a customer must have a Firm Daily Contract Demand of less than 200 Mcf per day; provided, however, that a residential EGS customer will have no Firm Daily Contract Demand. To be eligible for Firm Transportation Service under this Rate Schedule EGS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service and Firm Transportation Service

MONTHLY RATE: (1)(2)

Residential Customer Charge:

\$10.502563 per month

Residential Delivery Charge

Residential Volumetric Charge:

Commercial and Industrial Customer Charge:

\$91.996050 per month

Commercial and Industrial Delivery Charge:

Commercial and Industrial Demand Charge:

D-1 Charge: \$9.750003 per Mcf of contract

Volumetric Charges:

Winter Season (effective during billing months of November through March):

All Consumption for Firm Sales Service and Firm Transportation Service

\$.418980 per therm

\$.432112 per therm

Issued	Effective with service rendered
by South Jersey Gas Company,	on and after
B. Schomber, President	
Filed pursuant to Order in Docket No.	of the Board of
Public Utilities State of New Jersey dated	

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

⁽²⁾ See Special Provision (k) of this Rate Schedule EGS, regarding appropriate balancing charges.

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 39 Superseding Eighth Revised Sheet No. 39

ELECTRIC GENERATION SERVICE (EGS)

(Continued)

Summer Season (effective during billing months of April through October):

All Consumption for Firm Sales Service and Firm Transportation Service

\$.386992 per therm

Basic Gas Supply Service ("BGSS") Charge:

Applicable to customers who elect Firm Sales Service

See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (p).

APPLICABLE RIDERS:

Basic Gas Supply Service Clause: BGSS charges are depicted in Rider "A" of this Tariff.

Infrastructure Investment Program

The rates set forth above have been adjusted, as is

appropriate, pursuant to Rider "B" of this Tariff.

Societal Benefits Clause: The rates set forth above have been adjusted, as is

appropriate, pursuant to Rider "E" of this Tariff.

Balancing Service Clause The rates set forth above have been adjusted, as is

appropriate, pursuant to Rider "J" of this Tariff.

However, also see Special Provision (k) regarding Rider

"I".

Energy Efficiency Tracker: The rates set forth above have been adjusted, as is

appropriate, pursuant to Rider "N" of this Tariff.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date; provided however, the Company shall take into account any postal service delays of which the Company is advised. If the fifteenth (15th) day falls on a non-business day, the due date shall be extended to the next business day. Should the customer fail to make payment as specified, the Company may, beginning on the twenty-sixth (26th) day, assess simple interest at a rate equal to the prime rate as published in the Money Rates column in The Wall Street Journal. A late payment charge shall not be assessed on a residential customer, or on State, county or municipal government entities.

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B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 43 Superseding Eighth Revised Sheet No. 43

ELECTRIC GENERATION SERVICE – LARGE VOLUME (EGS-LV)

APPLICABLE TO USE OF SERVICE FOR:

All commercial and industrial electric generation facilities; all Prime Movers and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS-LV, a customer must have a Firm Daily Contract Demand of 200 Mcf per day or more. To be eligible for Firm Transportation Service under this Rate Schedule EGS-LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service, Firm Transportation Service, Limited Firm Sales Service and Limited Firm Transportation Service.

MONTHLY RATE: (1)

Customer Charge:

\$874.996738 per month

FIRM:

Demand Charges: (2)

- D-1 \$29.441185 per Mcf of Firm Daily Contract Demand.
- D-2 \$16.575946 per Mcf of Firm Daily Contract Demand or \$0 for Firm Transportation

Volumetric Charge:

- C-1: \$.165283 per therm of consumption
- C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR Customer Owned Gas Clause, Rider "D"

Minimum Bill: Monthly D-1 and D-2 charges, irrespective of use.

LIMITED FIRM:

Demand Charge:

D-2 \$8.247257 per Mcf of Limited Firm Daily Contract Demand or \$0 for Limited Firm Transportation customers

Volumetric Charge: (2)

- C-1: \$.164431 per therm of consumption
- C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR

Customer Owned Gas Clause, Rider "D"

C-3 \$.173700 per therm for all consumption within Limited Firm Contract Demand level.¹

Minimum Bill: Monthly D-2 charge, irrespective of use.

(1) Please refer to Appendix A for components of Monthly Rates. (2) Please refer to Special Provision (j).	
Issuedby South Jersey Gas Company,	Effective with service rendered on and after
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Filed pursuant to Order in Docket No.	of the Board of

Public Utilities, State of New Jersey, dated _____

B.P.U.N.J. No. 14 - GAS

Third Revised Sheet No. 49 Superseding Second Revised Sheet No. 49

YARD LIGHTING SERVICE (YLS)

APPLICABLE TO USE OF SERVICE FOR:

Gas yard lighting where service is supplied through an installation furnished by the customer and approved by the Company. Each installation shall contain 1 upright mantle or 2 inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, YLS, and not having other metered Service at the customer's present location as of the effective date of this Tariff.

CHARACTER OF SERVICE:

Firm Sales Service.

MONTHLY RATE:

The monthly charge shall be \$17.084116 per month for each installation.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

TERM:

Customer may discontinue service upon adequate written notice to the Company.

TERMS AND CONDITIONS:

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

Issued	Effective with service rendered	
by South Jersey Gas Company,	on and after	
B. Schomber, President		
Filed pursuant t	Order in Docket No. of the Board of	
Dublio I∃tili	ios State of New Jorsey dated	

B.P.U.N.J. No. 14 - GAS

Third Revised Sheet No. 50 Superseding Second Revised Sheet No. 50

STREET LIGHTING SERVICE (SLS)

APPLICABLE TO USE OF SERVICE FOR:

Gas Street lighting where service is supplied through an installation approved by the Company. Each installation shall contain three (3) inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, SLS, and not having other metered service at the customer's present location as of the effective date of this Tariff.

CHARACTER OF SERVICE:

Firm Sales Service.

MONTHLY RATE:

The Monthly Rate shall be \$20.503207 per month for each installation.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

TERM:

Customer may discontinue service upon adequate written notice to the Company.

TERMS AND CONDITIONS:

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

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B. Schomber, President	
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B.P.U.N.J. No. 14 - GAS

Seventh Revised Sheet No. 60 Superseding Sixth Revised Sheet No. 60

NATURAL GAS VEHICLE (NGV)

APPLICABLE TO:

This service will be available to Commercial and Industrial customers who will utilize natural gas, for the purpose of providing vehicle fuel at Company-operated fueling stations or at separately metered customer-operated fueling stations.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service

COMPRESSED NATURAL GAS VEHICLE SERVICE AT COMPANY OPERATED FUELING STATIONS

This part of the service is available for refueling vehicles with compressed natural gas to customers who refuel at Company operated fueling stations. All service at Company operated fueling stations shall be Firm Sales Service. Provided, however, that in the Company's sole discretion, it may allow for Firm Transportation service for a Customer-specific dedicated dispenser or time fill system (separately metered) at a Company operated fueling station.

Rate for Monthly Consumption

Volumetric Charge

C-1: \$0.176353 per therm (\$0.220441 GGE*)

Distribution Charge: \$0.257866 per therm (\$0.322333 GGE*)

Compression Charge: \$0.700000 per therm (\$0.875000 GGE*)

Commodity Charges

All consumption for customers who elected Firm Sales Service

Basic Gas Supply Service ("BGSS") Charge:

See Rider "A" of this Tariff. BGSS rate * GGE Factor 1.25 = GGE

GGE indicates Gasoline Gallon Equivalent. The gasoline gallon equivalent shall be determined in accordance with local standards. The point of sale price to the Customer shall be displayed in gasoline gallon equivalents at public access dispensers at Company operated fueling stations, and shall be calculated as C-1 + Distribution Charge + Compression Charge + New Jersey Motor Vehicle Fuel Tax + Federal Excise Tax + BGSS.

Commodity charges do not include State of New Jersey Motor vehicle fuel tax and Federal Excise Tax. As of January 1, 2020 these taxes were \$0.105 and \$0.1830 per gallon, respectively and shall be charged at the prevailing rate when applicable. The Company is under no obligation to determine if a customer is exempt from taxation.

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B.P.U.N.J. No. 14 - GAS

Seventh Revised Sheet No. 61 Superseding Sixth Revised Sheet No. 61

NATURAL GAS VEHICLE (NGV) (Continued)

NATURAL GAS VEHICLE SERVICE AT CUSTOMER OPERATED FUELING STATIONS

This part of the service is available for the sale of separately metered uncompressed gas for the use of the customer solely as a vehicle fuel as follows:

The customer agrees to obtain and maintain, at its expense, all necessary certificates, licenses and regulatory approvals and pay all taxes levied on the gas compressed for refueling the customer's vehicles;

If the customer provides natural gas for resale as a motor fuel, the customer will be responsible for collecting and paying all applicable taxes on the gas compressed for resale and on the sale thereof and for the metering of such sale in accordance with local standards and regulations; and

The customer must execute a Standard Gas Service Agreement (NGV) for not less than 12 months and must produce evidence of Land Rights.

Rate for Monthly Consumption

Monthly Customer Charge

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

0-999 Cf/hour	\$39.984400
1,000-4,999 Cf/hour	\$79.968800
5,000-24,999 Cf/hour	\$258.000500
25,000 and greater Cf/hour	\$986.281250

Volumetric Charges

C-1: \$0.176353 per therm (\$0.220441 GGE)

Distribution Charge: \$0.257866 per therm (\$0.322333 GGE)

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect Firm Sales Service See Rider "A" of this Tariff.

Facilities Charge

All consumption for Customers that elect to have the Company construct Compressed Natural Gas ("CNG") fueling facilities located on Customer's property:

C-2: \$0.294445 (\$0.368056 GGE)

The customer shall pay all related motor vehicle taxes directly to the taxing entity. Such taxes shall be incremental to charges paid to the Company for the cost of receiving service under this rate schedule.

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B.P.U.N.J. No. 14 – GAS

Seventh Revised Sheet No. 62 Superseding Sixth Revised Sheet No. 62

NATURAL GAS VEHICLE (NGV) (Continued)

DELIVERY SERVICE FOR NATURAL GAS VEHICLES

This part of service is available for delivery of customer owned natural gas for use in compression and dispensing equipment at the Customer's premises, as follows:

The customer must purchase under a contract with an initial term of not less than one year an adequate supply of natural gas of a quality acceptable to the Company, and must make arrangements by which such volumes of natural gas can be delivered into the Company's distribution system at the Customer's expense.

By taking service under this part, the Customer warrants that it has good and legal title to all gas supplied to the Company, and agrees to indemnify, defend and hold the Company harmless from any loss, claims or damages in regard to such title.

Rate for Delivery Service

Monthly Customer Charge

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

0-999 Cf/hour	\$39.984400
1,000-4,999 Cf/hour	\$79.968800
5,000-24,999 Cf/hour	\$258.000500
25,000 and greater Cf/hour	\$986.281250

Volumetric Charge

C-1: \$0.176353 per therm (\$0.220441 GGE)

Distribution Charge: \$0.257866 per therm (\$0.322333 GGE)

Facilities Charge

All consumption for Customers that elect to have the Company construct CNG fueling facilities located on Customer's property:

C-2: \$0.294445 per therm (\$0.368056 GGE)

Sales taxes are not included in the above basic charges. The Company is under no obligation to determine if a customer is exempt from taxation. Customers seeking tax exemption must file verification with the Company.

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B.P.U.N.J. No. 14 - GAS

Third Revised Sheet No. 70 Superseding Second Revised Sheet No. 70

RIDER "B" INFRASTRUCTURE INVESTMENT PROGRAM ("IIP")

Applicable to all customers in classes RSG, GSG, GSG-LV, CTS, LVS, EGS, EGS-LV, NGV, YLS, SLS and Firm Special Contract customers receiving service through the Company's distribution system. Allocations to each rate class will be based upon their level of distribution revenues from the rate design in the Company's most recently approved base rate case. The IIP rate shall be collected on a per therm basis and shall remain in effect until changed by order of the NJBPU.

Incremental Rate Charges per Service Class:

		Per Therm
RSG	Residential	\$0.034453
GSG	General Service	\$0.027459
GSG-LV	General Service - Large Volume Comprehensive Firm Transportation	\$0.015479
CTS	Service	\$0.009576
LVS	Large Volume Service	\$0.004990
EGS	Electric Generation Service Electric Generation Service - Large	\$0.006697
EGS-LV	Volume	\$0.000852
NGV	Natural Gas Vehicle Service	\$0.011922
YLS	Yard Lighting Service – per installation Street Lighting Service – per	\$0.358457
SLS	installation	\$0.386409
Firm Special Contracts		\$0.000000

The charges applicable under this Rider include provision for the New Jersey Sales and Use Tax, and when billed to customers exempt from this tax shall be reduced by the amount of such tax included therein.

The IIP is a (5)-year program to modernize and enhance the reliability and safety of the Company's gas distribution system by replacing its vintage, at-risk facilities which include aging coated steel and vintage plastic mains and related services, as well as the installation of excess flow valves on new service lines. The costs recovered through the IIP Rider rate are based upon the Company's after-tax weighted average cost of capital, depreciation expense, deferred income tax credits and other adjustments as determined by the Board, grossed up by the Company's revenue expansion factor and applicable taxes.

Cost recovery under the IIP is contingent on an earnings test. If the product of the earnings test calculation exceeds the Company's most recently approved ROE by fifty (50) basis points or more, cost recovery under the IIP shall not be allowed. Any disallowance resulting from the earnings test will not be charged to customers in a subsequent IIP filing period, but the Company may seek such recovery in a subsequent base rate case.

Effective with service rendered
on and after
of the Board of

B.P.U.N.J. No. 14 - GAS

Third Revised Sheet No. 104 Superseding Second Revised Sheet No. 104

RIDER "M" CONSERVATION INCENTIVE PROGRAM (CIP)

(Continued)

rounded to the nearest whole number. Similarly, the Incremental Large Customer Count Adjustment for the GSG-LV customer class for the applicable month shall equal the aggregate connected load for all new active customers that exceed the 50,000 CFH threshold divided by 25,000 CFH, rounded to the nearest whole number.

(ix) Margin Revenue Factor – the Margin Revenue Factor ("MRF") shall be the base rate plus the IIP Rate, as reflected in Appendix A to this Tariff, applicable to the Customer Class Groups to which the CIP applies, net of any applicable Riders, excluding taxes. The MRFs by Customer Class Group are as follows:

Group I (RSG non-heating): \$0.929482 per therm
Group II (RSG heating): \$0.929482 per therm
Group III (GSG): \$0.748940 per therm
Group IV (GSG-LV): \$0.373626 per therm

(i) The annual filing for the adjustment to the CIP rate shall be concurrent with the annual filing for BGSS. The CIP factor shall be credited/collected on a per therm basis within the Delivery Charge for all service classifications stated above. The level of BGSS savings referenced in Special Provision (d) to this Rider "M" shall be identified in the annual CIP filing, and serve as an offset to the non-weather related portion of the CIP charge provided in Special Provision (g) to this Rider "M". The Periodic and Monthly BGSS rates identified in Rider "A" to this tariff shall include the BGSS savings, as applicable.

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RESIDENTIAL GAS SERVICE (RSG) - NONHEAT CUSTOMER	RIDER	<u>RATE</u>	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
CUSTOMER CHARGE		9.850000		0.652563	10.502563
DELIVERY CHARGE (per therm): Base Rate		0.897170		0.059438	0.956608
IIP	В	0.032312	0.000000	0.002141	0.034453
TIC	С	0.000728	0.000000	0.000048	0.000776
SBC: RAC CLEP USF Total SBC	E, G E, K E	0.055318 0.025189 <u>0.025900</u> 0.106407	0.000000 0.000000 <u>0.000000</u> 0.000000	0.003665 0.001669 <u>0.001700</u> 0.007034	0.058983 0.026858 <u>0.027600</u> 0.113441
CIP	М	0.015703	0.000000	0.001040	0.016743
EET	N	0.047822	0.000000	0.003168	0.050990
Balancing Service Charge BS-1 Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J J	0.064322	0.000000	0.004261	0.068583 Rate Set Monthly
TOTAL DELIVERY CHARGE		1.164464	0.000000	0.077130	1.241594
BGSS: (Applicable To Sales Customers Only)	Α	0.372009	0.000000	0.024646	0.396655

RESIDENTIAL GAS SERVICE (RSG) - HEAT CUSTOMER					
	RIDER	RATE	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
CUSTOMER CHARGE		9.850000		0.652563	10.502563
DELIVERY CHARGE (per therm): Base Rate		0.897170		0.059438	0.956608
IIP	В	0.032312	0.000000	0.002141	0.034453
TIC	С	0.000728	0.000000	0.000048	0.000776
SBC: RAC CLEP USF Total SBC	E, G E, K E	0.055318 0.025189 <u>0.025900</u> 0.106407	0.000000 0.000000 <u>0.000000</u> 0.000000	0.003665 0.001669 <u>0.001700</u> 0.007034	0.058983 0.026858 <u>0.027600</u> 0.113441
CIP	М	0.120386	0.000000	0.007976	0.128362
EET	N	0.047822	0.000000	0.003168	0.050990
Balancing Service Charge BS-1 Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J J	0.064322	0.000000	0.004261	0.068583 Rate Set Monthly
Total Delivery Charge		1.269147	0.000000	0.084066	1.353213
BGSS: (Applicable To Sales Customers Only)	Α	0.372009	0.000000	0.024646	0.396655

GENERAL SERVICE (GSG)					
	RIDER	RATE	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
CUSTOMER CHARGE		37.980000		2.516175	40.496175
DELIVERY CHARGE (per therm): Base Rate		0.723187		0.047911	0.771098
IIP	В	0.025753	0.000000	0.001706	0.027459
TIC	С	0.000728	0.000000	0.000048	0.000776
SBC: RAC CLEP USF Total SBC	E, G E, K E	0.055318 0.025189 <u>0.025900</u> 0.106407	0.000000 0.000000 0.000000 0.000000	0.003665 0.001669 <u>0.001700</u> 0.007034	0.058983 0.026858 <u>0.027600</u> 0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Balancing Service Charge BS-1 Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J	0.064322	0.000000	0.004261	0.068583 Rate Set Monthly
Total Delivery Charge		1.040315	0.000000	0.068904	1.109219
BGSS: (Applicable To Sales Customers Only using less than 5,000 therms annually)	Α	0.372009	0.000000	0.024646	0.396655
BGSS: (Applicable To Sales Customers Only using 5,000 therms annually or greater)	Α				RATE SET MONTHLY

GENERAL SERVICE-LV (GSG-LV)					
	RIDER	RATE	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
CUSTOMER CHARGE		247.600000		16.403500	264.003500
D-1 Demand Charge (Mcf)		13.317700		0.882298	14.199998
DELIVERY CHARGE (per therm):					
Base Rate		0.359109		0.023791	0.382900
IIP	В	0.014517	0.000000	0.000962	0.015479
TIC	С	0.000728	0.000000	0.000048	0.000776
SBC:					
RAC	E, G	0.055318	0.000000	0.003665	0.058983
CLEP	E, K	0.025189	0.000000	0.001669	0.026858
USF	E	0.025900	0.000000	0.001700	<u>0.027600</u>
Total SBC		0.106407	0.000000	0.007034	0.113441
CIP	М	0.045270	0.000000	0.002999	0.048269
EET	N	0.047822	0.000000	0.003168	0.050990
Balancing Service Charge BS-1	J	0.064322	0.000000	0.004261	0.068583
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J				Rate Set Monthly
Total Delivery Charge		0.638175	0.000000	0.042263	0.680438
BGSS: (Applicable Sales Customers Only)	Α				RATE SET MONTHLY

COMPREHENSIVE TRANSPORTATION SERVICE (CTS)					
	RIDER	RATE	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
FIRM					
CUSTOMER CHARGE		820.630000		54.366738	874.996738
D-1 Demand Charge (Mcf)		34.701100		2.298948	37.000048
DELIVERY CHARGE (per therm):					
Base Rate		0.091136		0.006038	0.097174
IIP	В	0.008981	0.000000	0.000595	0.009576
SBC:					
RAC CLEP	E, G E, K	0.055318 0.025189	0.000000 0.000000	0.003665 0.001669	0.058983 0.026858
USF	⊑, N E	0.025900	0.000000	0.001700	0.020636
Total SBC	_	0.106407	0.000000	0.007034	0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Total Delivery Charge		0.254346	0.000000	0.016835	0.271181
Balancing Service Charge BS-1 Balancing Service Charge BS-1 (Opt Out Provision) BUY-OUT PRICE	1	0.064322 0.002276	0.000000 0.000000	0.004261 0.000151	0.068583 0.002427 RATE SET MONTHLY
LIMITED FIRM CUSTOMER CHARGE		500.000000		33.125000	533.125000
DELIVERY CHARGE (per therm): Base Rate		0.058400		0.003900	0.062300
SBC:					
RAC	E, G	0.055318	0.000000	0.003665	0.058983
CLEP	E, K	0.025189	0.000000	0.001669	0.026858
USF Total SBC	E	<u>0.025900</u> 0.106407	0.000000 0.000000	<u>0.001700</u> 0.007034	<u>0.027600</u> 0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Total Delivery Charge		0.212629	0.000000	0.014102	0.226731
Delensing Carries Charge DC 4		0.064000	0.000000	0.004004	0.000500
Balancing Service Charge BS-1 Balancing Service Charge BS-1 (Opt Out Provision)	I I	0.064322 0.002276	0.000000 0.000000	0.004261 0.000151	0.068583 0.002427
BUY-OUT PRICE	,	0.002210	3.000000	0.000101	RATE SET MONTHLY

LARGE VOLUME SERVICE (LVS)					
	RIDER	RATE	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
FIRM					
CUSTOMER CHARGE		1,148.890000		76.113963	1,225.003963
D-1 Demand Charge (Mcf)		20.633100		1.366943	22.000043
D-2 DEMAND BGSS(Applicable to Sales Customers Only)	Α	15.469649	0.000000	1.024864	16.494513
DELIVERY CHARGE (per therm):					
Base Rate		0.061199		0.004054	0.065253
IIP	В	0.004680	0.000000	0.000310	0.004990
SBC:					
RAC	E, G	0.055318	0.000000	0.003665	0.058983
CLEP	E, K	0.025189	0.000000	0.001669	0.026858
USF	E	0.025900	0.000000	0.001700	0.027600
Total SBC		0.106407	0.000000	0.007034	0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Total Delivery Charge		0.220108	0.000000	0.014566	0.234674
Balancing Service Charge BS-1	1	0.064322	0.000000	0.004261	0.068583
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable to Transportation Customers Only)	i	0.002276	0.000000	0.000151	0.002427
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable Transportation Customers Only)	1				RATE SET MONTHLY
BGSS: (Applicable Sales Customers Only)	Α				RATE SET MONTHLY
LIMITED FIRM					
CUSTOMER CHARGE		500.000000		33.125000	533.125000
DELIVERY CHARGE (per therm):					
Base Rate		0.148587		0.009844	0.158431
IIP	В	0.004680	0.000000	0.000310	0.004990
SBC:					
RAC	E, G	0.055318	0.000000	0.003665	0.058983
CLEP	E, K	0.025189	0.000000	0.001669	0.026858
USF	Ē	0.025900	0.000000	0.001700	0.027600
Total SBC		0.106407	0.000000	0.007034	0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Total Delivery Charge		0.307496	0.000000	0.020356	0.327852
Balancing Service Charge BS-1	1	0.064322	0.000000	0.004261	0.068583
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable to Transportation Customers Only)	1	0.002276	0.000000	0.000151	0.002427
BUY-OUT PRICE	I				RATE SET MONTHLY

FIRM ELECTRIC SALES (FES)					
WINTER	RIDER	RATE	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.)		2.897200		0.191900	3.089100
D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only)	Α	7.734825	0.000000	0.512432	8.247257
DELIVERY CHARGE (per therm): SBC:					
RAC CLEP USF Total SBC	E, G E, K E	0.055318 0.025189 <u>0.025900</u> 0.106407	0.000000 0.000000 <u>0.000000</u> 0.000000	0.003665 0.001669 <u>0.001700</u> 0.007034	0.058983 0.026858 <u>0.027600</u> 0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Total Delivery Charge		0.154229	0.000000	0.010202	0.164431
C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.)		0.162900		0.010800	0.173700
C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff)					RATE SET MONTHLY
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)	1				RATE SET MONTHLY
BGSS: (Applicable To Sales Customers Only)	Α				RATE SET MONTHLY
SUMMER D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.)		2.897200		0.191900	3.089100
D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only)	Α	7.734825	0.000000	0.512432	8.247257
SBC:	E, G	0.055318	0.000000	0.003665	0.058983
CLEP USF	E, G E, K E	0.025189 0.025900	0.000000 0.000000 0.000000	0.001669 0.001700	0.026858 0.027600
EET	N	0.047822	0.000000	0.003168	0.050990
Total Delivery Charge		0.154229	0.000000	0.010202	0.164431
C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.)		0.162900		0.010800	0.173700
C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff)					RATE SET MONTHLY
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)	I				RATE SET MONTHLY
BGSS: (Applicable To Sales Customers Only)	Α				RATE SET MONTHLY

ELECTRIC GENERATION SERVICE (EGS) - RESIDENTIAL					
	RIDER	<u>RATE</u>	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
CUSTOMER CHARGE		9.850000		0.652563	10.502563
DELIVERY CHARGE (per therm):					
Base Rate		0.180446		0.011955	0.192401
IIP	В	0.006281	0.000000	0.000416	0.006697
SBC: RAC CLEP USF Total SBC	E, G E, K E	0.055318 0.025189 <u>0.025900</u> 0.106407	0.000000 0.000000 <u>0.000000</u> 0.000000	0.003665 0.001669 <u>0.001700</u> 0.007034	0.058983 0.026858 <u>0.027600</u> 0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Balancing Service Charge BS-1	J	0.064322	0.000000	0.004261	0.068583
Total Delivery Charge		0.405278	0.000000	0.026834	0.432112
BGSS: (Applicable To Sales Customers Only)	Α	0.372009	0.000000	0.024646	0.396655

SOUTH JERSEY GAS COMPANY Schedule of Rate Components

Schedule of Rate Components
Appendix A - Effective _____

ELECTRIC GENERATION SERVICE (EGS) - COMMERCIAL/INDUSTRIAL					
	RIDER	RATE	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
<u>CUSTOMER CHARGE</u>		86.280000		5.716050	91.996050
D-1 DEMAND (MCF)		9.144200		0.605803	9.750003
<u>DELIVERY CHARGE (per therm):</u> Base Rate - Winter Season (Nov - Mar) Base Rate - Summer Season (Apr - Oct)		0.168130 0.138130		0.011139 0.009151	0.179269 0.147281
IIP	В	0.006281	0.000000	0.000416	0.006697
SBC: RAC CLEP USF Total SBC	E, G E, K E	0.055318 0.025189 <u>0.025900</u> 0.106407	0.000000 0.000000 <u>0.000000</u> 0.000000	0.003665 0.001669 <u>0.001700</u> 0.007034	0.058983 0.026858 <u>0.027600</u> 0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Balancing Service Charge BS-1	J	0.064322	0.000000	0.004261	0.068583
Total Delivery Charge - Winter Season Total Delivery Charge - Summer Season		0.392962 0.362962	0.000000 0.000000	0.026018 0.024030	0.418980 0.386992
BGSS: (Applicable To Sales Customers Only)	Α			•	RATE SET MONTHLY

ELECTRIC GENERATION SERVICE-LV (EGS-LV)	l				
<u>FIRM</u>	RIDER	RATE	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
CUSTOMER CHARGE		820.630000		54.366738	874.996738
D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.)		27.611897		1.829288	29.441185
D-2 DEMAND BGSS (MCF) (Applicable to Sales Customers Only)	Α	15.546022	0.000000	1.029924	16.575946
DELIVERY CHARGE (per therm):					
IIP	В	0.000799	0.000000	0.000053	0.000852
SBC: RAC	E, G	0.055318	0.000000	0.003665	0.058983
CLEP	E, G E, K	0.035318	0.000000	0.003669	0.036963
USF	E	0.025900	0.000000	0.001700	0.027600
		0.106407	0.000000	0.007034	0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Total Delivery Charge		0.155028	0.000000	0.010255	0.165283
Balancing Service Charge BS-1	1	0.064322	0.000000	0.004261	0.068583
Balancing Service Charge BS-1 (Opt Out Provision)	1	0.002276	0.000000	0.000151	0.002427
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers On) I				RATE SET MONTHLY
BGSS: (Applicable To Sales Customers Only)	Α				RATE SET MONTHLY
LIMITED FIRM	_				
D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only)	Α	7.734825	0.000000	0.512432	8.247257
DELIVERY CHARGE (per therm): SBC:					
RAC	E, K	0.055318	0.000000	0.003665	0.058983
CLEP	E, G	0.025189	0.000000	0.001669	0.026858
USF	E	<u>0.025900</u> 0.106407	0.000000 0.000000	0.001700 0.007034	<u>0.027600</u> 0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
	IN.				
Total Delivery Charge		0.154229	0.000000	0.010202	0.164431
C-3 (Rate is negotiated. Shown here is the benchmark rate.)		0.162900		0.010800	0.173700
Balancing Service Charge BS-1	1	0.064322	0.000000	0.004261	0.068583
Balancing Service Charge BS-1 (Opt Out Provision)	l L	0.002276	0.000000	0.000151	0.002427
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers On	y I				RATE SET MONTHLY
BGSS: (Applicable To Sales Customers Only)	Α				RATE SET MONTHLY

YARD LIGHTING SERVICE (YLS)		RIDER	<u>RATE</u>	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
MONTHLY CHARGE / INSTALL			16.022618		1.061498	17.084116
STREET LIGHTING SERVICE (SLS)		l				
MONTHLY CHARGE / INSTALL			19.229268		1.273939	20.503207
INTERRUPTIBLE GAS SALES (IGS)						
Commodity						Rate Set Monthly
SBC: RAC USF	Total SBC:	E, K E	0.055318 0.025900 0.081218	0.000000 0.000000 0.000000	0.003665 0.001700 0.005365	0.058983 0.027600 0.086583
EET		N	0.047822	0.000000	0.003168	0.050990

INTERRUPTIBLE TRANSPORTATION (ITS)					
	RIDER	RATE	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
CUSTOMER CHARGE		500.000000		33.125000	533.125000
TRANSPORTATION CHARGE A		0.078400		0.005200	0.083600
SBC:					
RAC	E, K	0.055318	0.000000	0.003665	0.058983
CLEP	E, G	0.025189	0.000000	0.001669	0.026858
USF	E	0.025900	0.000000	0.001700	0.027600
Total SBC:		0.106407	0.000000	0.007034	0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
	14	0.047022	0.000000	0.000100	0.000000
TRANSPORTATION CHARGE B		0.143200		0.009500	0.152700
SBC: RAC	E, K	0.055318	0.000000	0.003665	0.058983
CLEP	E, G	0.025189	0.000000	0.001669	0.026858
USF	E, G	0.025900	0.000000	0.001700	0.027600
Total SBC:		0.106407	0.000000	0.007034	0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
TRANSPORTATION CHARGE C		0.203200		0.013500	0.216700
SBC:					
RAC	E, K	0.055318	0.000000	0.003665	0.058983
CLEP	E, G	0.025189	0.000000	0.001669	0.026858
USF	E	0.025900	0.000000	0.001700	<u>0.027600</u>
Total SBC:		0.106407	0.000000	0.007034	0.113441
EET	N	0.047822	0.000000	0.003168	0.050990

NATURAL GAS VEHICLE (NGV)					
		RATE	<u>PUA</u>	NJ SALES TAX	TARIFF RATE
COMPANY OPERATED FUELING STATIONS					
DELIVERY CHARGE (per therm):	_				
IIP	В	0.011181	0.000000	0.000741	0.011922
SBC					
RAC	E, K	0.055318	0.000000	0.003665	0.058983
CLEP	E,_G	0.025189	0.000000	0.001669	0.026858
USF	E	0.025900	0.000000	0.001700	0.027600
Total SBC:		0.106407	0.000000	0.007034	0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Total Delivery Charge		0.165410	0.000000	0.010943	0.176353
DISTRIBUTION CHARGE		0.241844	0.000000	0.0160220	0.257866
<u>DISTRIBUTION STIANCE</u>		0.241044	0.000000	0.0100220	0.237000
COMPRESSION CHARGE		0.656506	0.000000	0.043494	0.700000
	_				
Balancing Service Charge BS-1	!	0.064322	0.000000	0.004261	0.068583
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable for Transportation Customers Only) Balancing Service Charge BS-1	1	0.002276	0.000000	0.000151	0.002427
Balancing Service Charge 65-1	J	0.064322	0.000000	0.004261	0.068583
BGSS: (Applicable To Sales Customers Only)	Α				RATE SET MONTHLY
CUSTOMER OPERATED FUELING STATIONS					
OSSTSWEET OF EITHE STATIONS					
CUSTOMER CHARGE					
0 - 999 CF/h		37.500000		2.484400	39.984400
1,000 - 4,999 CF/h		75.000000		4.968800	79.968800
5,000 - 24,999 CF/h		241.970000		16.030500	258.000500
25,000 or Greater CF/h	our	925.000000		61.281250	986.281250
DELIVERY CHARGE (per therm):					
IIP	В	0.011181	0.000000	0.000741	0.011922
SBC	ГΚ	0.055240	0.000000	0.000005	0.050000
RAC CLEP	E, K E, G	0.055318 0.025189	0.000000 0.000000	0.003665 0.001669	0.058983 0.026858
USF	E, G	0.025109	0.000000	0.001700	0.027600
Total SBC:	_	0.106407	0.000000	0.007034	0.113441
EET	N	0.047822	0.000000	0.003168	0.050990
Total Delivery Charge		0.165410	0.000000	0.010943	0.176353
Total Delivery Charge		0.105410	0.000000	0.010943	0.170333
DISTRIBUTION CHARGE		0.241844	0.000000	0.016022	0.257866
	_				
Balancing Service Charge BS-1	Į.	0.064322	0.000000	0.004261	0.068583
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable for Transportation Customers Only) Balancing Service Charge BS-1	J	0.002276 0.064322	0.000000 0.000000	0.000151 0.004261	0.002427 0.068583
Balanong Control Charge DO-1	J	0.004322	0.000000	0.004201	0.00000
BGSS: (Applicable To Sales Customers Only)	Α				RATE SET MONTHLY
Facilities Observe (Applicable substances (C. C. C	1	0.070450		0.040005	0.00444
Facilities Charge (Applicable only to Customers that elect the Company construct Compressed Natu Gas ("CNG") fueling Facilities located on Customer's property)	<u>ıraı</u>	0.276150		0.018295	0.294445
Oas (Ono) ruening Facilities rocated on Customer's property)					

Heat Residential Rate Schedule:	_		
	RSG FSS	RSG-FTS	Difference
P000	0.000055	0.000000	0.000055
BGSS Base Rate	0.396655 0.956608	0.000000 0.956608	0.396655
IIP	0.930008	0.930008	0.000000
CLEP	0.034453	0.034455	0.000000
RAC	0.020030	0.020030	0.000000
CIP	0.128362	0.128362	0.000000
USF	0.027600	0.126362	0.000000
TIC	0.027000	0.000776	0.000000
EET	0.050990	0.050990	0.000000
BSC "J" BS-1	0.068583	0.068583	0.000000
Price to Compare	1.749868	1.353213	0.396655
NonHeat Residential Rate Schedule:			
	_		
	RSG FSS	RSG-FTS	Difference
BGSS	0.396655	0.000000	0.396655
CIP	0.016743	0.016743	0.000000
Base Rate	0.956608	0.956608	0.000000
IIP	0.034453	0.034453	0.000000
CLEP	0.026858	0.026858	0.000000
RAC	0.058983	0.058983	0.000000
USF	0.027600	0.027600	0.000000
TIC	0.000776	0.000776	0.000000
EET	0.050990	0.050990	0.000000
BSC "J" BS-1	0.068583	0.068583	0.000000
Price to Compare	1.638249	1.241594	0.396655
GSG (Under 5,000 therms annually)	_		
	GSG FSS	GSG-FTS	Difference
BGSS	0.396655	0.000000	0.396655
CIP	0.076872	0.076872	0.000000
Base Rates	0.771098	0.771098	0.000000
IIP	0.027459	0.027459	0.000000
CLEP	0.026858	0.026858	0.000000
RAC	0.058983	0.058983	0.000000
USF	0.027600	0.027600	0.000000
TIC	0.000776	0.000776	0.000000
EET	0.050990 0.068583	0.050990	0.000000
BSC "J" BS-1		0.068583	0.000000
Price to Compare	1.505874	1.109219	0.396655
GSG (5,000 therms annually or greater)	_		
	GSG FSS	GSG-FTS	Difference
	000100	300-110	Dinordiloc
BGSS	0.612931	0.000000	0.612931
CIP	0.076872	0.076872	0.000000
Base Rates	0.774000		0.000000
	0.771098	0.771098	0.000000
IIP	0.771098	0.771098	0.000000
CLEP		0.027459 0.026858	0.000000 0.000000
CLEP RAC	0.027459 0.026858 0.058983	0.027459 0.026858 0.058983	0.000000 0.000000 0.000000
CLEP RAC USF	0.027459 0.026858 0.058983 0.027600	0.027459 0.026858 0.058983 0.027600	0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC	0.027459 0.026858 0.058983 0.027600 0.000776	0.027459 0.026858 0.058983 0.027600 0.000776	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF	0.027459 0.026858 0.058983 0.027600	0.027459 0.026858 0.058983 0.027600	0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare	0.027459 0.026858 0.058853 0.027600 0.000776 0.050990 0.068583 1.722150	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583 1.109219	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare GSG-LV	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583 1.722150	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583 1.109219 Prior to 7/15/97 GSG-LV-FTS	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare GSG-LV BGSS	0.027459 0.026858 0.058898 0.058983 0.027600 0.000776 0.050990 0.068583 1.722150 GSG-LV FSS 0.612931	0.027459 0.026858 0.058893 0.027600 0.00776 0.050990 0.068583 1.109219 Prior to 7/15/97 GSG-LV-FTS 0.000000	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare GSG-LV BGSS CIP	0.027459 0.026858 0.058858 0.057600 0.00776 0.050990 0.068583 1.722150 GSG-LV FSS 0.612931 0.048269	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583 1.109219 Prior to 7/15/97 GSG-LV-FTS 0.000000 0.048269	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare GSG-LV BGSS CIP Base Rates	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583 1.722150 GSG-LV FSS 0.612931 0.048269 0.382900	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583 1.109219 Prior to 7/15/97 GSG-LV-FTS 0.000000 0.048269 0.382900	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare GSG-LV BGSS CIP Base Rates IIP	0.027459 0.026858 0.058898 0.058898 0.027600 0.000776 0.050990 0.068583 1.722150 GSG-LV FSS 0.612931 0.048269 0.382900 0.015479	0.027459 0.026858 0.0588983 0.027600 0.000776 0.050990 0.068583 1.109219 Prior to 7/15/97 GSG-LV-FTS 0.000000 0.048269 0.382900 0.015479	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare GSG-LV BGSS CIP Base Rates IIP CLEP	0.027459 0.026858 0.058893 0.027600 0.00776 0.050990 0.068583 1.722150 GSG-LV FSS 0.612931 0.048269 0.382900 0.015479 0.026858	0.027459 0.026858 0.058893 0.027600 0.00776 0.050990 0.068583 1.109219 Prior to 7/15/97 GSG-LV-FTS 0.000000 0.048269 0.382900 0.015479 0.026858	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare GSG-LV BGSS CIP Base Rates IIP CLEP RAC	0.027459 0.026858 0.058658 0.057600 0.00776 0.050990 0.068583 1.722150 GSG-LV FSS 0.612931 0.048269 0.382900 0.015479 0.026858 0.058983	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583 1.109219 Prior to 7/15/97 GSG-LV-FTS 0.000000 0.048269 0.382900 0.015479 0.026858 0.058983	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare GSG-LV BGSS CIP Base Rates IIP CLEP RAC USF	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583 1.722150 GSG-LV FSS 0.612931 0.048269 0.382900 0.015479 0.026858 0.058983 0.027600	0.027459 0.026858 0.058983 0.027600 0.000776 0.050990 0.068583 1.109219 Prior to 7/15/97 GSG-LV-FTS 0.000000 0.048269 0.382900 0.015479 0.026858 0.058883 0.027600	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare GSG-LV BGSS CIP Base Rates IIP CLEP RAC USF TIC	0.027459 0.026858 0.0588983 0.027600 0.000776 0.050990 0.068583 1.722150 GSG-LV FSS 0.612931 0.048269 0.382900 0.015479 0.026858 0.058983 0.027600 0.000776	0.027459 0.026858 0.0588983 0.027600 0.000776 0.050990 0.068583 1.109219 Prior to 7/15/97 GSG-LV-FTS 0.000000 0.048269 0.382900 0.015479 0.026858 0.058983 0.027600 0.000776	0.000000 0.000000 0.000000 0.000000 0.000000
CLEP RAC USF TIC EET BSC "J" BS-1 Price to Compare GSG-LV BGSS CIP Base Rates IIP CLEP RAC USF TIC EET	0.027459 0.026858 0.058893 0.027600 0.00776 0.050990 0.068583 1.722150 GSG-LV FSS 0.612931 0.048269 0.382900 0.015479 0.026858 0.058983 0.027600 0.00776 0.050990	0.027459 0.026858 0.058893 0.027600 0.00776 0.050990 0.068583 1.109219 Prior to 7/15/97 GSG-LV-FTS 0.000000 0.048269 0.382900 0.015479 0.026858 0.058983 0.027600 0.000776 0.050990	0.000000 0.000000 0.000000 0.000000 0.000000

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 6 Superseding Eighth Revised Sheet No. 6

RESIDENTIAL SERVICE (RSG)

APPLICABLE TO USE OF SERVICE FOR:

All residential purposes. Customer may elect Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service RSG, a customer must hold clear and marketable title to gas that is made available for delivery to the customer's residence on the Company's system.

CHARACTER OF SERVICE Firm Sales Service and Firm Transportation Service.

MONTHLY RATE: (1)	
	Φ10.7027.C2

Customer Charge:

(a) Residential Non-Heating Customers
Firm Sales Service and Firm Transportation Service

(b) Residential Heating Customers
Firm Sales Service and Firm Transportation Service

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect
Firm Sales Service.

See Rider "A" of this Tariff.

APPLICABLE RIDERS:

Filed pursuant to Or	der in Docket No of the Board of	
by South Jersey Gas Company, B. Schomber, President	on and after	
Issued	Effective with service render	ed
(1) Please refer to Appendix A for components	of Monthly Rates and Price to Compare	
Temperature Adjustment Clause:	The rates set forth above have been adjusted, as is appropriate pursuant to Rider "F" of this Tariff.	te,
Societal Benefits Clause:	The rates set forth above have been adjusted, as is appropriate pursuant to Rider "E" of this Tariff.	
Transportation Initiation Clause:	The rates set forth above have been adjusted, as is appropriate pursuant to Rider "C" of this Tariff.	te,
Infrastructure Investment Program	The rates set forth above have been adjusted, as is appropriate pursuant to Rider "B" of this Tariff.	te,
Basic Gas Supply Service Clause:	BGSS charges are depicted in Rider "A" of this Tariff.	

Public Utilities, State of New Jersey, dated __

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 10 Superseding Eighth Revised Sheet No. 10

GENERAL SERVICE (GSG)

APPLICABLE TO USE OF SERVICE FOR:

All Commercial and Industrial Customers who would not qualify for any other Rate Schedule. A customer qualifying for service under Rate Schedule GSG may elect either Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service under this Rate Schedule GSG, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service.

MONTHLY RATE: (1)

Customer Charge:

\$40.496175 per month

Delivery Charges:

Firm Sales Service and Firm Transportation Service \$1.\frac{100026}{109219} per therm

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect

Firm Sales Service See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (o).

APPLICABLE RIDERS:

Basic Gas Supply Service Clause: BGSS charges are depicted in Rider "A" of this Tariff.

Infrastructure Investment Program

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "B" of this Tariff.

Transportation Initiation Clause: The rates set forth above have been adjusted, as is appropriate,

pursuant to Rider "C" of this Tariff.

Societal Benefits Clause: The rates set forth above have been adjusted, as is appropriate,

pursuant to Rider "E" of this Tariff.

Temperature Adjustment Clause: The rates set forth above have been adjusted, as is appropriate,

pursuant to Rider "F" of this Tariff.

Issued	(1) Please refer to Appendix A for components of Monthly Rates and Price to Compare.	
B. Schomber, President		
		on and after
	,	of the Doord of
	Public Utilities, State of New Jersey, dated	

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 14 Superseding Eighth Revised Sheet No. 14

GENERAL SERVICE – LARGE VOLUME (GSG-LV)

APPLICABLE TO USE OF SERVICE FOR:

	ket No of the Board of ew Jersey, dated
Issued	Effective with service rendered on and after
(1) Please refer to Appendix A for components of Monthly (2) See Special Provision (p) of this Rate Schedule GSG-L	
Line Loss shall be 1.43% as provided in Special	Provision (o).
LINE LOSS:	
All consumption for customers who elect Firm Sales Service	See Rider "A" of this Tariff.
Basic Gas Supply Service ("BGSS") Charge:	
Volumetric Charge:	\$. 675256 - <u>680438</u> per therm
Demand Charge: D-1	FT: \$14.199998 per Mcf of Contract Demand
Firm Sales Service and Firm Transportation Serv	$rice^{(2)}$
Delivery Charges:	
\$264.003500 per month	
Customer Charge:	
MONTHLY RATE: (1)	
Firm Sales Service or Firm Transportation Service.	
CHARACTER OF SERVICE:	
Schedule GSG), and who has an annualized usage under Rate Schedule GSG-LV may elect either Fi	yould not qualify for any other Rate Schedule (other than Rate of 100,000 therms or more,. A customer qualifying for service rm Sales Service or Firm Transportation Service. To be eligible hedule GSG-LV, a customer must hold clear and marketable title ner's facility on the Company's system.

B.P.U.N.J. No. 14 - GAS

Seventh Revised Sheet No. 18 Superseding Sixth Revised Sheet No. 18

COMPREHENSIVE TRANSPORTATION SERVICE (CTS)

APPLICABLE TO USE OF SERVICE FOR:

All customers having a Firm Contract Demand, and an average annual daily Firm usage of 100 Mcf per day or more. To be eligible for service under this Rate Schedule CTS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system. Provided, however, that any customer receiving service under this Rate Schedule CTS prior to August 29, 2003 shall continue to be eligible to receive service under this Rate Schedule CTS, notwithstanding the foregoing, if said customers continues to have a Firm Contract

Filed pursuant to Order in Docket No	of the Board of	
Issued by South Jersey Gas Company, B. Schomber, President	Effective with son and after	service rendered
(1) Please refer to Appendix A for components of Monthly Rates.		
All consumption for customers who elected to transfer from Sales Service to Firm Transportation So	ervice \$.2	226731 per therm
Volumetric Charges:		
Delivery Charges:		
Limited Firm: Customer Charge: \$533.125000per month		
All consumption for customers who elected to transfer from Sales Service to Firm Transportation Seper therm	ervice \$. 2	267975 - <u>271181</u>
Volumetric Charges:	Semana	
Demand Charge: D-1FT: \$37.000048 per Mcf of Contract I	Demand	
Firm: Customer Charge: \$874.996738 per month Delivery Charges:		
MONTHLY RATE: (1)		
Firm Transportation Service and Limited Firm Transportation Service		
CHARACTER OF SERVICE:		
Demand of 100 Mcf per day or more. Further provided, however, that if a cust this Rate Schedule CTS, and seeks to return to service under this Rate Schedurequirements for eligibility as though applying for service in the first instance.		

B.P.U.N.J. No. 14 - GAS

Eighth Revised Sheet No. 25 Superseding Seventh Revised Sheet No. 25

LARGE VOLUME SERVICE (LVS)

APPLICABLE TO USE OF SERVICE FOR:

Firm Sales Service and Firm Transportation Service pursuant to this Rate Schedule LVS, shall be available to all Industrial Customers with a Contract Demand and a minimum annualized average use of 200 Mcf per day. To be eligible for Firm Transportation Service under this Rate Schedule LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:	
Firm Sales Service, Limited Firm Sales Service Service.	e, Firm Transportation Service, and Limited Firm Transportation
MONTHLY RATE: (1)	
Firm:	
Customer Charge:	
\$1,225.003963 per month	
Delivery Charge:	
Firm Sales Service and Firm Trasnports	ation Service
Demand Charge:	D-1FT: \$22.000043 per Mcf of Contract Demand
Volumetric Charge:	\$. 233003 - <u>234674</u> per therm
Basic Gas Supply Service ("BGSS") Char	ge:
Demand Charge:	D-2: \$16.494513 per Mcf of Contract Demand.
Volumetric Charge:	See Rider "A" of this Tariff.
(1) Please refer to Appendix A for components of Month	ly Rates.
Issuedby South Jersey Gas Company,	Effective with service rendered on and after
B. Schomber, President Filed pursuant to Order in Do Public Utilities, State of N	cket No of the Board of Jew Jersey, dated

B.P.U.N.J. No. 14 - GAS

Seventh Revised Sheet No. 26 Superseding Sixth Revised Sheet No. 26

LARGE VOLUME SERVICE (LVS)

(Continued)

Limited Firm:		
Customer Charge:		
\$533.125000 per month		
Delivery Charge:		
Firm Sales Service and Firm Transp	portation	
Volumetric Charge:	\$. 326181 <u>327852</u> per	therm
Basic Gas Supply Service ("BGSS") C	harge:	
Applicable to customers who elect Fir	m Sales Service	
Volumetric Charge:	See Rider "A" of this Ta	ariff.
PRICE TO COMPARE:		
The Company will provide the Price to Co	mpare for an LVS custome	er, at said customer's request.
LINE LOSS:		
Line Loss shall be 1.43% as provided in Sp	pecial Provision (h).	
MINIMUM BILL:		
Sum of monthly Customer Charge and n	nonthly Demand Charges,	irrespective of use.
Issued		Effective with service rendered on and after
Filed pursuant to Order	in Docket No e of New Jersey, dated	_ of the Board of

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 38 Superseding Eighth Revised Sheet No. 38

ELECTRIC GENERATION SERVICE (EGS)

APPLICABLE TO USE OF SERVICE FOR:

Residential, commercial and industrial uses for electric generation facilities (excluding back-up generator equipment); all Prime Movers; and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS, a customer must have a Firm Daily Contract Demand of less than 200 Mcf per day; provided, however, that a residential EGS customer will have no Firm Daily Contract Demand. To be eligible for Firm Transportation Service under this Rate Schedule EGS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service and Firm Transportation Service

MONTHLY RATE: (1)(2)

Residential Customer Charge:

\$10.502563 per month

Residential Delivery Charge

Residential Volumetric Charge: \$.429870-432112 per therm

Commercial and Industrial Customer Charge:

\$91.996050 per month

Commercial and Industrial Delivery Charge:

Commercial and Industrial Demand Charge:

D-1 Charge: \$9.750003 per Mcf of contract

Volumetric Charges:

Winter Season (effective during billing months of November through March):

All Consumption for Firm Sales Service and Firm Transportation Service

\$.416738 418980 per therm

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by South Jersey Gas Company,	on and after
B. Schomber, President	
Filed pursuant to Order in Docket No.	of the Board of
Public Utilities State of New Jersey dated	

 $[\]ensuremath{^{(1)}}$ Please refer to Appendix A for components of Monthly Rates.

⁽²⁾ See Special Provision (k) of this Rate Schedule EGS, regarding appropriate balancing charges.

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 39 Superseding Eighth Revised Sheet No. 39

ELECTRIC GENERATION SERVICE (EGS)

(Continued)

Summer Season (effective during billing months of April through October):

All Consumption for Firm Sales Service and Firm Transportation Service

\$.384750-386992 per therm

Basic Gas Supply Service ("BGSS") Charge:

Applicable to customers who elect Firm Sales Service

See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (p).

APPLICABLE RIDERS:

Basic Gas Supply Service Clause: BGSS charges are depicted in Rider "A" of this Tariff.

Infrastructure Investment Program

The rates set forth above have been adjusted, as is

appropriate, pursuant to Rider "B" of this Tariff.

Societal Benefits Clause: The rates set forth above have been adjusted, as is

appropriate, pursuant to Rider "E" of this Tariff.

Balancing Service Clause The rates set forth above have been adjusted, as is

appropriate, pursuant to Rider "J" of this Tariff.

However, also see Special Provision (k) regarding Rider

"I".

Energy Efficiency Tracker: The rates set forth above have been adjusted, as is

appropriate, pursuant to Rider "N" of this Tariff.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date; provided however, the Company shall take into account any postal service delays of which the Company is advised. If the fifteenth (15th) day falls on a non-business day, the due date shall be extended to the next business day. Should the customer fail to make payment as specified, the Company may, beginning on the twenty-sixth (26th) day, assess simple interest at a rate equal to the prime rate as published in the Money Rates column in The Wall Street Journal. A late payment charge shall not be assessed on a residential customer, or on State, county or municipal government entities.

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B. Schomber, President	
Filed pursuant to Order in Docket No.	of the Board of
Public Utilities, State of New Jersey, dated	

B.P.U.N.J. No. 14 - GAS

Ninth Revised Sheet No. 43 Superseding Eighth Revised Sheet No. 43

ELECTRIC GENERATION SERVICE – LARGE VOLUME (EGS-LV)

APPLICABLE TO USE OF SERVICE FOR:

All commercial and industrial electric generation facilities; all Prime Movers and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS-LV, a customer must have a Firm Daily Contract Demand of 200 Mcf per day or more. To be eligible for Firm Transportation Service under this Rate Schedule EGS-LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service, Firm Transportation Service, Limited Firm Sales Service and Limited Firm Transportation Service.

MONTHLY RATE: (1)

Customer Charge:

\$874.996738 per month

FIRM:

Demand Charges: (2)

- D-1 \$29.441185 per Mcf of Firm Daily Contract Demand.
- D-2 \$16.575946 per Mcf of Firm Daily Contract Demand or \$0 for Firm Transportation customers.

Volumetric Charge:

- C-1: \$.164998-165283 per therm of consumption
- C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR Customer Owned Gas Clause, Rider "D"

Minimum Bill: Monthly D-1 and D-2 charges, irrespective of use.

LIMITED FIRM:

Demand Charge:

D-2 \$8.247257 per Mcf of Limited Firm Daily Contract Demand or \$0 for Limited Firm Transportation customers

Volumetric Charge: (2)

- C-1: \$.164431 per therm of consumption
- C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR

Customer Owned Gas Clause, Rider "D"

C-3 \$.173700 per therm for all consumption within Limited Firm Contract Demand level.¹

Minimum Bill: Monthly D-2 charge, irrespective of use.

Public Utilities, State of New Jersey, dated _

(1) Please refer to Appendix A for components of Monthly Rates. (2) Please refer to Special Provision (j).	
Issued	Effective with service rendered on and after
B. Schomber, President	<u> </u>
Filed pursuant to Order in Docket No.	of the Board of

B.P.U.N.J. No. 14 - GAS

Third Revised Sheet No. 49 Superseding Second Revised Sheet No. 49

YARD LIGHTING SERVICE (YLS)

APPLICABLE TO USE OF SERVICE FOR:

Gas yard lighting where service is supplied through an installation furnished by the customer and approved by the Company. Each installation shall contain 1 upright mantle or 2 inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, YLS, and not having other metered Service at the customer's present location as of the effective date of this Tariff.

CHARACTER OF SERVICE:

Firm Sales Service.

MONTHLY RATE:

The monthly charge shall be \$\frac{16.964107}{17.084116} per month for each installation.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

TERM:

Customer may discontinue service upon adequate written notice to the Company.

TERMS AND CONDITIONS:

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

Issued	Effective with service rendered
by South Jersey Gas Company,	on and after
B. Schomber, President	
Filed pursuant to Order in Docket No.	of the Board of
Public Utilities, State of New Jersey, dated	

B.P.U.N.J. No. 14 - GAS

Third Revised Sheet No. 50 Superseding Second Revised Sheet No. 50

STREET LIGHTING SERVICE (SLS)

APPLICABLE TO USE OF SERVICE FOR:

Gas Street lighting where service is supplied through an installation approved by the Company. Each installation shall contain three (3) inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, SLS, and not having other metered service at the customer's present location as of the effective date of this Tariff.

CHARACTER OF SERVICE:

Firm Sales Service.

MONTHLY RATE:

The Monthly Rate shall be \$20.373839-503207 per month for each installation.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

TERM:

Customer may discontinue service upon adequate written notice to the Company.

TERMS AND CONDITIONS:

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

Issued	Effective with service rendered
by South Jersey Gas Company,	on and after
B. Schomber, President	
Filed pursuant to Order in Docket No.	of the Board of
Public Utilities, State of New Jersey, dated	

B.P.U.N.J. No. 14 - GAS

Seventh Revised Sheet No. 60 Superseding Sixth Revised Sheet No. 60

NATURAL GAS VEHICLE (NGV)

APPLICABLE TO:

This service will be available to Commercial and Industrial customers who will utilize natural gas, for the purpose of providing vehicle fuel at Company-operated fueling stations or at separately metered customer-operated fueling stations.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service

COMPRESSED NATURAL GAS VEHICLE SERVICE AT COMPANY OPERATED FUELING STATIONS

This part of the service is available for refueling vehicles with compressed natural gas to customers who refuel at Company operated fueling stations. All service at Company operated fueling stations shall be Firm Sales Service. Provided, however, that in the Company's sole discretion, it may allow for Firm Transportation service for a Customer-specific dedicated dispenser or time fill system (separately metered) at a Company operated fueling station.

Rate for Monthly Consumption

Volumetric Charge

C-1: \$0.172362_176353 per therm (\$0.215453_220441_GGE*)

Distribution Charge: \$0.257866 per therm (\$0.322333 GGE*)

Compression Charge: \$0.700000 per therm (\$0.875000 GGE*)

Commodity Charges

All consumption for customers who elected Firm Sales Service

Basic Gas Supply Service ("BGSS") Charge:

See Rider "A" of this Tariff. BGSS rate * GGE Factor 1.25 = GGE

GGE indicates Gasoline Gallon Equivalent. The gasoline gallon equivalent shall be determined in accordance with local standards. The point of sale price to the Customer shall be displayed in gasoline gallon equivalents at public access dispensers at Company operated fueling stations, and shall be calculated as C-1 + Distribution Charge + Compression Charge + New Jersey Motor Vehicle Fuel Tax + Federal Excise Tax + BGSS.

Commodity charges do not include State of New Jersey Motor vehicle fuel tax and Federal Excise Tax. As of January 1, 2020 these taxes were \$0.105 and \$0.1830 per gallon, respectively and shall be charged at the prevailing rate when applicable. The Company is under no obligation to determine if a customer is exempt from taxation.

Issued	Effective with service rendered
by South Jersey Gas Company,	on and after
B. Schomber, President	
Filed pursuant to Order in Docket No.	of the Board of
Public Utilities, State of New Jersey, date	ed

B.P.U.N.J. No. 14 - GAS

Seventh Revised Sheet No. 61 Superseding Sixth Revised Sheet No. 61

NATURAL GAS VEHICLE (NGV) (Continued)

NATURAL GAS VEHICLE SERVICE AT CUSTOMER OPERATED FUELING STATIONS

This part of the service is available for the sale of separately metered uncompressed gas for the use of the customer solely as a vehicle fuel as follows:

The customer agrees to obtain and maintain, at its expense, all necessary certificates, licenses and regulatory approvals and pay all taxes levied on the gas compressed for refueling the customer's vehicles;

If the customer provides natural gas for resale as a motor fuel, the customer will be responsible for collecting and paying all applicable taxes on the gas compressed for resale and on the sale thereof and for the metering of such sale in accordance with local standards and regulations; and

The customer must execute a Standard Gas Service Agreement (NGV) for not less than 12 months and must produce evidence of Land Rights.

Rate for Monthly Consumption

Monthly Customer Charge

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

0-999 Cf/hour	\$39.984400
1,000-4,999 Cf/hour	\$79.968800
5,000-24,999 Cf/hour	\$258.000500
25,000 and greater Cf/hour	\$986.281250

Volumetric Charges

C-1: \$0.172362-176353 per therm (\$0.215453-220441 GGE)

Distribution Charge: \$0.257866 per therm (\$0.322333 GGE)

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect Firm Sales Service See Rider "A" of this Tariff.

Facilities Charge

All consumption for Customers that elect to have the Company construct Compressed Natural Gas ("CNG") fueling facilities located on Customer's property:

C-2: \$0.294445 (\$0.368056 GGE)

The customer shall pay all related motor vehicle taxes directly to the taxing entity. Such taxes shall be incremental to charges paid to the Company for the cost of receiving service under this rate schedule.

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by South Jersey Gas Company,	on and after
B. Schomber, President	
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Public Utilities, State of New Jersey, dated	

B.P.U.N.J. No. 14 – GAS

Seventh Revised Sheet No. 62 Superseding Sixth Revised Sheet No. 62

NATURAL GAS VEHICLE (NGV) (Continued)

DELIVERY SERVICE FOR NATURAL GAS VEHICLES

This part of service is available for delivery of customer owned natural gas for use in compression and dispensing equipment at the Customer's premises, as follows:

The customer must purchase under a contract with an initial term of not less than one year an adequate supply of natural gas of a quality acceptable to the Company, and must make arrangements by which such volumes of natural gas can be delivered into the Company's distribution system at the Customer's expense.

By taking service under this part, the Customer warrants that it has good and legal title to all gas supplied to the Company, and agrees to indemnify, defend and hold the Company harmless from any loss, claims or damages in regard to such title.

Rate for Delivery Service

Monthly Customer Charge

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

0-999 Cf/hour	\$39.984400
1,000-4,999 Cf/hour	\$79.968800
5,000-24,999 Cf/hour	\$258.000500
25,000 and greater Cf/hour	\$986.281250

Volumetric Charge

C-1: \$0.172362_176353_per therm (\$0.215453_220441_GGE)

Distribution Charge: \$0.257866 per therm (\$0.322333 GGE)

Facilities Charge

All consumption for Customers that elect to have the Company construct CNG fueling facilities located on Customer's property:

C-2: \$0.294445 per therm (\$0.368056 GGE)

Sales taxes are not included in the above basic charges. The Company is under no obligation to determine if a customer is exempt from taxation. Customers seeking tax exemption must file verification with the Company.

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by South Jersey Gas Company,	on and after
B. Schomber, President	
Filed pursuant to Order in Docket No.	of the Board of
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B.P.U.N.J. No. 14 - GAS

Third Revised Sheet No. 70 Superseding Second Revised Sheet No. 70

RIDER "B" INFRASTRUCTURE INVESTMENT PROGRAM ("IIP")

Applicable to all customers in classes RSG, GSG, GSG-LV, CTS, LVS, EGS, EGS-LV, NGV, YLS, SLS and Firm Special Contract customers receiving service through the Company's distribution system. Allocations to each rate class will be based upon their level of distribution revenues from the rate design in the Company's most recently approved base rate case. The IIP rate shall be collected on a per therm basis and shall remain in effect until changed by order of the NJBPU.

Incremental Rate Charges per Service Class:

		Per Therm
RSG	Residential	\$0. 022918 <u>034453</u>
GSG	General Service	\$0. 018266 <u>027459</u>
GSG-LV	General Service - Large Volume Comprehensive Firm Transportation	\$0. 010297 <u>015479</u>
CTS	Service	\$0. 006370 <u>009576</u>
LVS	Large Volume Service	\$0.003319004990
EGS	Electric Generation Service Electric Generation Service - Large	\$0. 004455 <u>006697</u>
EGS-LV	Volume	\$0. 000567 <u>000852</u>
NGV	Natural Gas Vehicle Service	\$0. 007931 <u>011922</u>
YLS	Yard Lighting Service – per installation Street Lighting Service – per	\$0. 238448 <u>358457</u>
SLS	installation	\$0. 257041 <u>386409</u>
Firm Special Contracts		\$0.000000

The charges applicable under this Rider include provision for the New Jersey Sales and Use Tax, and when billed to customers exempt from this tax shall be reduced by the amount of such tax included therein.

The IIP is a (5)-year program to modernize and enhance the reliability and safety of the Company's gas distribution system by replacing its vintage, at-risk facilities which include aging coated steel and vintage plastic mains and related services, as well as the installation of excess flow valves on new service lines. The costs recovered through the IIP Rider rate are based upon the Company's after-tax weighted average cost of capital, depreciation expense, deferred income tax credits and other adjustments as determined by the Board, grossed up by the Company's revenue expansion factor and applicable taxes.

Cost recovery under the IIP is contingent on an earnings test. If the product of the earnings test calculation exceeds the Company's most recently approved ROE by fifty (50) basis points or more, cost recovery under the IIP shall not be allowed. Any disallowance resulting from the earnings test will not be charged to customers in a subsequent IIP filing period, but the Company may seek such recovery in a subsequent base rate case.

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B. Schomber, President	
Filed pursuant to Order in Docket No.	of the Board of
Public Utilities, State of New Jersey, dated _	

B.P.U.N.J. No. 14 - GAS

Third Revised Sheet No. 104 Superseding Second Revised Sheet No. 104

RIDER "M" CONSERVATION INCENTIVE PROGRAM (CIP)

(Continued)

rounded to the nearest whole number. Similarly, the Incremental Large Customer Count Adjustment for the GSG-LV customer class for the applicable month shall equal the aggregate connected load for all new active customers that exceed the 50,000 CFH threshold divided by 25,000 CFH, rounded to the nearest whole number.

(ix) Margin Revenue Factor – the Margin Revenue Factor ("MRF") shall be the base rate plus the IIP Rate, as reflected in Appendix A to this Tariff, applicable to the Customer Class Groups to which the CIP applies, net of any applicable Riders, excluding taxes. The MRFs by Customer Class Group are as follows:

 Group I (RSG non-heating):
 \$0.918664-929482 per therm

 Group II (RSG heating):
 \$0.918664-929482 per therm

 Group III (GSG):
 \$0.740318-748940 per therm

 Group IV (GSG-LV):
 \$0.368766-373626 per therm

(i) The annual filing for the adjustment to the CIP rate shall be concurrent with the annual filing for BGSS. The CIP factor shall be credited/collected on a per therm basis within the Delivery Charge for all service classifications stated above. The level of BGSS savings referenced in Special Provision (d) to this Rider "M" shall be identified in the annual CIP filing, and serve as an offset to the non-weather related portion of the CIP charge provided in Special Provision (g) to this Rider "M". The Periodic and Monthly BGSS rates identified in Rider "A" to this tariff shall include the BGSS savings, as applicable.

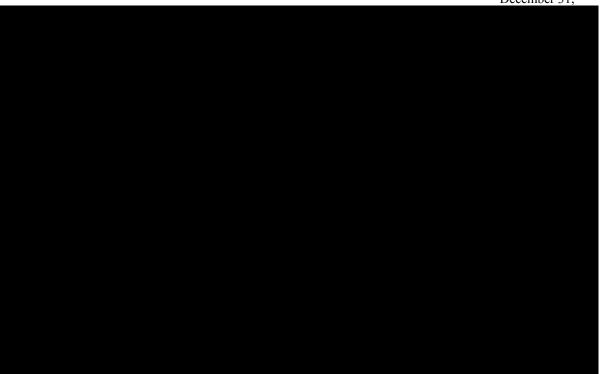
Issued	Effective with service rendered
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B. Schomber, President	on and after
Filed pursuant to Order in Docket No.	of the Board of
Public Utilities, State of New Jersey, dated	

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SOUTH JERSEY GAS COMPANY STATEMENTS OF INCOME

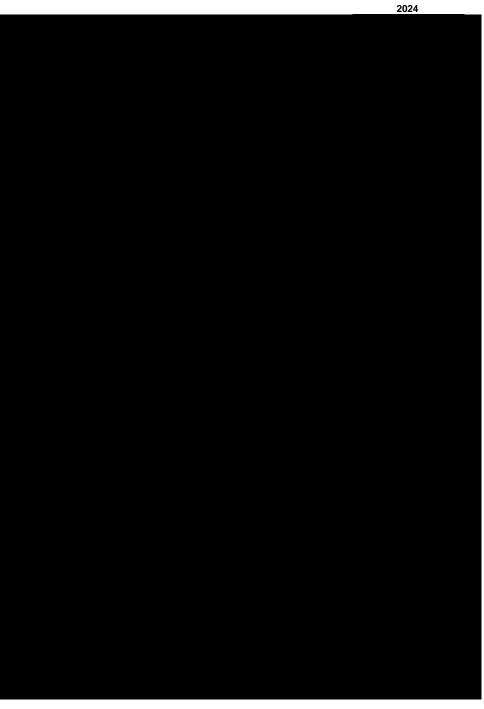
(In Thousands)

Year Ended December 31,



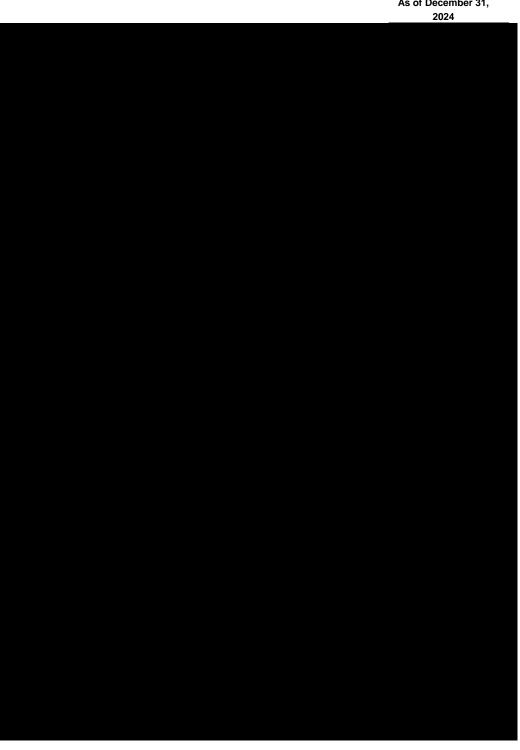
South Jersey Gas Company Balance Sheet

As of December 31,



South Jersey Gas Company Balance Sheet

As of December 31,



BEFORE THE NEW JERSEY BOARD OF PUBLIC UTILITIES

DIRECT TESTIMONY

OF

BRIAN J. RITZ

Senior Director of Field & Construction Operations

On Behalf Of South Jersey Gas Company

April 30, 2025

I. INTRODUCTION

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- 2 Q. PLEASE STATE YOUR NAME, AFFILIATION AND BUSINESS ADDRESS.
- 3 A. My name is Brian J. Ritz, and I am the Senior Director of Field and Construction
- 4 Operations for South Jersey Gas Company ("SJG" or the "Company"). My business
- 5 address is One South Jersey Place, Atlantic City, New Jersey 08401
- 6 Q. PLEASE DESCRIBE YOUR PROFESSIONAL RESPONSIBILITIES.
- 7 A. As Senior Director of Field and Construction Operations for the Company, I oversee 8 SJG's project management for the installation of distribution infrastructure by the 9 Company's construction contractors, as well as the distribution design and permitting 10 of infrastructure projects. I further have oversight of the employees engaged in the 11 maintenance and emergency repair of SJG's distribution infrastructure. I also have 12 responsibility for managing the capital and operating budgets for the installation and 13 maintenance of distribution infrastructure and I support and provide guidance for the 14 Company's management team in scheduling, budgeting, forecasting, and executing 15 construction projects.
- 16 Q. WHAT ARE YOUR PROFESSIONAL AND EDUCATIONAL
- 17 **QUALIFICATIONS?**
- I am a 2001 graduate of Rutgers, the State University of New Jersey, with a Bachelor of Science Degree in Civil Engineering. I began my career in July 2001 with Adams, Rehmann & Heggan Associates Inc., a consulting engineering firm, as an Engineering Project Manager. In December 2007, I began working as a Project Manager with Marandino Concrete Company, primarily involved in heavy highway construction. I joined the Company in June 2009 as a Construction Supervisor. I became Manager of

Operations in 2010 and Manager, New Business & Compliance Design in 2017. In
July 2018, I was promoted to General Manager, Contract Construction and in April
2019 was promoted to Director, Construction Operations. I was awarded my current
role of Senior Director of Field & Construction Operations in March 2022.

Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY?

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6 A. My testimony provides the status of both the actual in-service investments that were made from July 1, 2024 through March 31, 2025 and those which are projected to be 7 8 made from April 1, 2025 through June 30, 2025 as part of the Company's Infrastructure 9 Investment Program ("IIP") approved by the New Jersey Board of Public Utilities ("BPU" or "Board") by order dated June 8, 2022 in Docket No. GR201107267 ("IIP 10 Order") ("9+3 Filing"). In accordance with the IIP Order, the Company will provide a 11 12+0 Update by July 15, 2025 that contains actual in-service investments through June 12 13 30, 2025. My testimony also provides certain information responsive to the Minimum 14 Filing Requirements ("MFRs") required to be provided in this filing by the IIP Order.

Q. DOES YOUR TESTIMONY INCLUDE ANY ILLUSTRATIVE SCHEDULES?

16 **A.** Yes. My testimony includes the following schedules that were prepared by me or under my direction and supervision:

Schedule BJR-1: SJG's actual Baseline Capital Spending for the recovery period (MFR-3);

Schedule BJR-2: SJG's overall approved IIP capital budget, including

Construction Work In Progress ("CWIP") and In
Service amounts, broken down by major categories,

including both budgeted and actual amounts (MFR-4);

1 Schedule BJR-3: IIP Project information, including the original project budget, CWIP expenditures incurred to date, status of 2 construction work completed to date, and estimated or 3 actual construction completion date. (MFR-5, parts a-d). 4 Schedule BJR-4 5 Following the IIP Years ending June 30, 2025 and June 30, 2027, the Company will report gas leak density 6 (collected through ALD+ surveys and other surveys) by 7 census tracts and census blocks. The Company will 8 9 analyze whether overburdened communities in its service territory are subject to greater leak density than 10 surrounding communities and develop a plan and 11 12 program to address any disproportionate circumstances. The Company will submit any such plans to the Parties 13 for comment. Any disputes as to the Company's plans 14 will be submitted to the Board for resolution. 15

16 II. OVERVIEW OF IIP

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17 Q. PLEASE PROVIDE AN OVERVIEW OF THE COMPANY'S IIP.

Under the IIP, the Company is authorized to invest up to \$200 million ("IIP Capital Investment Cap") in the Company's gas distribution system over the five (5) year period, July 1, 2022 through June 30, 2027, to replace up to 250 miles of pre-code coated steel and pre-1971 vintage Aldyl-A mains and services as well as the installation of excess flow valves ("EFVs") on new service lines ("IIP Projects"). This filing reflects investments associated with in-service IIP Projects during year 3 of the IIP, which is the period July 1, 2024 through June 30, 2025 ("Program Year 3"). Actual

values are included for the period July 1, 2024 through March 31, 2025 and forecasted values for April 1, 2025, through June 30, 2025

3 O. WHAT IS THE DERIVATION OF THE IIP CAPITAL INVESTMENT CAP?

A. The IIP Capital Investment Cap is derived by applying a cost per mile cap of \$0.8 million per mile to the IIP mileage cap of 250 miles over the five (5) year term of the IIP. The IIP Capital Investment Cap excludes Allowance for Funds Used During Construction ("AFUDC") and the costs of the independent monitor and the methane leak study, discussed further below.

9 III. <u>STATUS OF IIP PROJECTS</u>

- 10 Q. PLEASE DESCRIBE THE PROGRAM YEAR 3 IIP PROJECTS THAT SOUTH
 11 JERSEY GAS COMPANY ANTICIPATES WILL BE PLACED IN-SERVICE
 12 BY JUNE 30, 2025.
- With respect to Program Year 3 IIP Projects, as of March 31, 2025, the Company 13 A. invested \$41.3 million in CWIP, of which \$27.0 million was placed in-service, 14 excluding AFUDC. As of March 31, 2025, the Company has placed in service 26.7 15 miles of main, 1,366 services and associated EFVs on new service lines. These 16 17 investments include mains, services and EFV installations located in SJG's Atlantic, Cape May, Cumberland, Glassboro, and Waterford Divisions. 18 The Company 19 anticipates that during Program Year 3 it will have placed in service a total of \$49.0 20 million, excluding AFUDC and the costs of the independent monitor and any methane leak study. It is anticipated that Program Year 3 IIP Projects will consist of a total 21 22 installation of 50 miles of main and an estimated 2,245 of associated services and 23 EFVs. See Schedules BJR-2 and BJR-3 for IIP budget information, expenditures

1	incurred to date for in-service IIP Projects and Program Year 3 IIP Project completion
2.	dates

- As required by the IIP Order, the IIP Projects and amounts are incremental to the Company's normal capital spending budget. The Company's forecasted Baseline Capital Spending for Program Year 3 is reflected in Schedule BJR-1.
- Q. DO THE IN-SERVICE AMOUNTS REFLECTED IN THIS FILING EXCEED
 \$20 MILLION AS REQUIRED BY THE IIP ORDER?
- Yes. Under the IIP Order, SJG shall make annual filings to recover IIP costs when eligible in-service amounts exceed 10% of total program spending. As noted above, SJG projects a total of \$49.0 million of in-service IIP Projects as of June 30, 2025.
- 11 Q. IN ACCORDANCE WITH MFR NUMBER 5.d, PLEASE DISCUSS THE
 12 ANTICIPATED IIP TIMELINE, ESTIMATED COMPLETION DATE AND
 13 ANY UNANTICIPATED CHANGES.
- As noted above, the IIP timeline is from July 1, 2022 through June 30, 2027. All IIP
 Projects are expected to be completed by June 30, 2027. SJG does not anticipate any
 changes to the IIP Projects at this time. See Schedule BJR-3 for further information
 regarding Program Year 3 Projects status and completion dates.

18 IV. PRIORITIZATION OF PROJECTS

19 Q. HOW HAS THE COMPANY PRIORITIZED THE IIP PROJECTS?

As required by the IIP Order, the IIP Projects are prioritized utilizing SJG's
Distribution Integrity Management Plan ("DIMP"), which is a risk-based process
followed by the Company. SJG also considers additional factors such as construction,
efficiencies, logistics and other risk factors within SJG's discretion, including the
prioritization ranking methodology within the Company's DIMP. Furthermore, and

- similar to prior program years, the Company has introduced projects within Year 3 of the program based on the results of the methane leak survey ("ALD Survey").
- 3 Q. HAS THE COMPANY COMPLETED AN ALD SURVEY FOR SOUTH
- 4 JERSEY GAS COMPANY'S TARGETED IIP MILES USING ALD+
- 5 **TECHNOLOGY?**
- 6 Α. Within Year 1 of the program, SJG began its due diligence of understanding the ALD+ technology and engaged with outside contractors experienced and specializing in 7 ALD+ technology. SJG ultimately contracted with Picarro to complete the ALD 8 9 Survey on the IIP Inventory. As noted above, the Company has utilized this data as an 10 additional prioritization factor for the IIP Projects commencing in Program Year 2 and will continue to do so through Program Year 5 as outlined in the IIP Order. The 11 12 Company is currently contracted with Picarro to complete additional methane leak surveys on certain remaining distribution infrastructure as stipulated in the IIP Order. 13 Picarro has completed the second of three surveys as required. The final round of 14 surveys on the remaining 1/3 of distribution infrastructure will commence within the 15 fourth quarter of Year 3 or first quarter of Year 4. As authorized by the IIP Order, the 16 17 costs of the survey are reflected in the cost recovery sought by this filing and supported 18 by Company witness James G. Fredericks.
- 19 V. <u>EFFECTIVENESS OF IIP AND OPEN LEAK INVENTORY REDUCTION</u>
- 20 Q. IN ACCORDANCE WITH MFR NUMBER 5.e., PLEASE DISCUSS THE
- 21 EFFECTIVENESS OF THE IIP IN IMPROVING SYSTEM PERFORMANCE,
- 22 INCLUDING IDENTIFICATION OF IMPROVED FACILITIES.
- As reflected above, as of March 31, 2025, the Company has placed in service 26.7 miles of mains and approximately 1,366 services. In accordance with the intent of the

1	IIP, the replacement of these facilities has and will enhance the Company's distribution
2	system safety and reliability to the benefit of SJG's customers. The IIP work will also
3	support the environment by helping to reduce SJG's open leak inventory and prevent
4	future leak promulgation.

HAS THE COMPANY ENGAGED AN INDEPENDENT MONITOR THAT 5 Q. 6 REVIEWS AND REPORTS ON THE EFFECTIVENESS OF THE IIP TO **BOARD STAFF AND RATE COUNSEL?** 7

Yes, as required by the IIP Order, following consultation with Board Staff and the New 8 A. 9 Jersey Division of Rate Counsel ("Rate Counsel"), SJG retained Jerry May to serve as the Independent Monitor in December 2022. In the first quarter of 2025, the 10 Independent Monitor completed the report for the semi-annual period ending 12 December 31, 2024, and found that the IIP Projects were effectively meeting IIP objectives and that they were cost effective and efficient. The Independent Monitor's 13 14 results were reported to Board Staff and Rate Counsel. As discussed by Mr. Fredericks, the Independent Monitor costs are reflected in the cost recovery sought by this filing 15 as authorized by the IIP Order. 16

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- HAS THE COMPANY ADDRESSED THE REQUIREMENTS OF THE 17 Q. ENVIRONMENTAL JUSTICE SECTION, PARAGRAPH 27 OF THE IIP 18 ORDER, IN THIS FILING? 19
- 20 Α. Per the IIP Order, following the IIP years ending June 30, 2025, and June 30, 2027, the 21 Company will report gas leak density (collected through ALD+ surveys and other 22 surveys) by census tracts and census blocks. In addition, the Company will analyze 23 whether overburdened communities in its service territory as defined by the New Jersey 24 Department of Environmental Protection are subject to greater leak density than

1	surrounding communities and develop a plan and program to address any
2	disproportionate circumstances. The Company will also submit any such plans to the
3	Parties to the IIP Order for comment. Any disputes as to the Company's plans will be
4	submitted to the Board for resolution.

Please refer to Schedule BJR-4 providing background information and analysis with respect to overburdened communities and emissions. There are no disproportionate circumstances to be addressed.

8 VI. <u>BASELINE CAPITAL SPENDING</u>

- 9 Q. PLEASE PROVIDE AN OVERVIEW OF THE COMPANY'S BASELINE
 10 CAPITAL SPENDING REQUIREMENTS.
- **A.** Per the IIP Order, the Company is required to maintain Baseline Capital Spending
 12 amounts consisting of (1) a Total Capital Baseline Spend and (2) an IIP Baseline Spend.
 13 These Baseline Capital Spending amounts are not recoverable through the IIP recovery
 14 mechanism, but the Company shall seek recovery of these Baseline Capital Spending
 15 amounts in a base rate case.
- 16 Q. PLEASE DESCRIBE THE TOTAL CAPITAL BASELINE SPEND
 17 REQUIREMENT.
 - A. Per the IIP Order, the Total Capital Baseline Spend must equal an average annual amount of \$88.7 million per IIP year or \$443.5 million over the five (5) year IIP investment period from July 1, 2022 through June 30, 2027. The specific capital investments made by the Company as part of the Total Capital Baseline Spend are within the discretion of SJG and include certain investments that are excluded from the IIP, such as relocation of meters, amongst other costs, as well as costs in excess of the

- \$0.8 million per mile cap. The Company may also include up to \$46 million in new
- 2 business expenditures in Total Capital Baseline Spend.
- 3 Q. IS THE COMPANY IN COMPLIANCE WITH ITS TOTAL CAPITAL
- 4 BASELINE SPEND REQUIREMENT?
- 5 A. Yes. As reflected on Schedule BJR-1, the Company anticipates Total Capital Baseline
- 6 Spend of \$119.3 million for the period ending June 30, 2025, with new business
- spending included at the cap of \$46 million per IIP year.
- 8 Q. PLEASE DESCRIBE THE IIP BASELINE SPEND REQUIREMENT.
- 9 A. The IIP Baseline Spend amount must equal \$4 million per IIP year or \$20 million over
- the five (5) year IIP investment period beginning July 1, 2022 through June 30, 2027.
- The IIP Baseline Spend consists of expenditures on projects similar to those eligible
- for recovery under the IIP.
- 13 Q. IS THE COMPANY IN COMPLIANCE WITH THE IIP BASELINE SPEND
- 14 **REQUIREMENT?**
- 15 A. Yes. As reflected on Schedule BJR-1, the Company anticipates IIP Baseline Spend of
- \$4.8 million during Program Year 3 ending June 30, 2025.
- 17 Q. HAS ANY FUNDING OR CREDIT FROM ANY STATE OR FEDERAL
- 18 ACTION OR PROGRAM BECOME AVAILABLE TO THE COMPANY
- 19 THROUGH THE FEDERAL GOVERNMENT, STATE OF NEW JERSEY, A
- 20 COUNTY OR MUNICIPALITY FOR PROJECT REIMBURSEMENT
- 21 RELATED TO THE IIP OR THE ALD+ SURVEY WORK?
- 22 **A.** No.
- 23 Q. DOES THIS CONCLUDE YOUR TESTIMONY AT THIS TIME?
- 24 **A.** Yes, it does.

IIP 9&3 FILING

Schedules of BRIAN J. RITZ

South Jersey Gas Company Infrastructure Investment Program ("IIP") IIP Capital For Years Ending June 30

Total Capital Baseline Spend	Pr	ogram Year 1 Actuals	F	Program Year 2 Actuals	Program Year 3 Actuals + Forecast		
Major Categories	7/1/2	2022 - 6/30/2023	7/	1/2023 - 6/30/2024	7/1	/2024 - 6/30/2025	
New Business Cap ¹	\$	46,000,000	\$	45,227,438	\$	46,000,000	
IIP Baseline Spend in excess of \$4M ²	\$	26,534,801	\$	1,610,345	\$	791,487	
IIP Program Spending > \$800k/mile ³	\$	5,205,781	\$	9,821,955	\$	8,965,979	
Special Meter Installations	\$	1,459,910	\$	949,588	\$	1,014,036	
Replacement Mains ⁴	\$	85,038	\$	9,020,484	\$	20,851,594	
Replacement Services ⁴	\$	1,686,477	\$	6,193,696	\$	7,611,524	
Leak Clamping	\$	1,503,671	\$	2,406,439	\$	2,942,920	
Purch Miscellaneous Tools & Equip	\$	173,820	\$	584,998	\$	211,455	
Improvement Mains	\$	1,825,060	\$	993,994	\$	861,854	
Cathodic Protection	\$	1,073,818	\$	940,229	\$	1,101,611	
Customer Distribution & Operations and Engineering	\$	20,774,660	\$	20,697,082	\$	24,680,001	
IT Blankets	\$	829,611	\$	393,868	\$	92,529	
Facility & Fleet Blankets	\$	4,661,039	\$	4,722,648	\$	4,207,461	
Total ⁵	\$	111,813,687	\$	103,562,764	\$	119,332,449	

IIP Baseline Spend	Pro	ogram Year 1 Actuals		gram Year 2 Actuals	_	am Year 3 s + Forecast
Major Categories	7/1/2	022 - 6/30/2023	7/1/20	023 - 6/30/2024	7/1/202	4 - 6/30/2025
IIP Baseline Spend	\$	30,534,801	\$	5,610,345	\$	4,791,487
IIP Baseline Spend in excess of \$4M per IIP Year	\$	26,534,801	\$	1,610,345	\$	791,487
IIP Baseline Spend Requirement 6	\$	4,000,000	\$	4,000,000	\$	4,000,000

New Business Capital	Program Year 1 Actuals	Program Year 2 Actuals	Program Year 3 Actuals + Forecast
Major Categories	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025
New Business	\$ 53,371,357	\$ 45,227,438	\$ 50,985,692

¹ In reaching the Total Capital Baseline Spend requirement of \$88.7M per year, New Business cannot be more than \$46M per the Board's Order in Docket No. GR20110726 ("IIP Order")

Note: Amounts exclude the costs for a program monitor, methane leak study and AFUDC.

² Any amounts above the required IIP Baseline Spend of \$4M per year per the IIP Order is considered part of Total Baseline Capital Spend

³ Costs incurred by the Company in excess of \$0.8 million per mile are credited to the Capital Baseline Spending requirement per the IIP Order

⁴ In Year 1, costs related to replacements mains and services were captured in IIP Baseline Spend of \$30.5M

⁵ Total Capital Baseline Spend must be at least \$88.7M per year per the IIP Order

⁶ IIP Baseline Spend is \$4M per year per the IIP Order

South Jersey Gas Company Infrastructure Investment Program ("IIP") IIP Capital for Years Ending June 30

Program	Year 1
Program	Year 2
Program	Year 3
Program	Year 4
Program	Year 5

	Budget				
Mains	Services	Total			
\$ 26,000,000	\$ 14,000,000	\$	40,000,000		
\$ 26,000,000	\$ 14,000,000	\$	40,000,000		
\$ 26,000,000	\$ 14,000,000	\$	40,000,000		
\$ 26,000,000	\$ 14,000,000	\$	40,000,000		
\$ 26,000,000	\$ 14,000,000	\$	40,000,000		
\$ 130,000,000	\$ 70,000,000	\$	200,000,000		

Program Year 1 Program Year 2 Program Year 3 Program Year 4 Program Year 5

CWIP Actual as of March 31, 2025							CWIP Forecast (April 1, 2025 thru June 30, 2025)						
	Mains		Services		Sub-Total		Mains		Services		Sub-Total		Total
\$	34,295,496	\$	12,892,656	\$	47,188,152							\$	47,188,152
\$	40,184,794	\$	12,007,332	\$	52,192,126							\$	52,192,126
\$	33,819,997	\$	7,441,917	\$	41,261,914	\$	7,258,411	\$	2,886,399	\$	10,144,810	\$	51,406,724
\$	108,300,287	\$	32,341,905	\$	140,642,192	\$	7,258,411	\$	2,886,399	\$	10,144,810	\$	150,787,002

Program Year 1 Program Year 2 Program Year 3 Program Year 4 Program Year 5

In-Service Actual as of March 31, 2025						In Service Forecast (April 1, 2025 thru June 30, 2025)						
Mains		Services		Sub-Total		Mains		Services	Sub-Total			Total
\$ 32,332,938	\$	12,872,843	\$	45,205,781							\$	45,205,781
\$ 37,834,134	\$	11,987,821	\$	49,821,955							\$	49,821,955
\$ 20,309,023	\$	6,735,732	\$	27,044,755	\$	16,452,296	\$	5,468,928	\$	21,921,224	\$	48,965,979
\$ 90,476,095	\$	31,596,396	\$	122,072,491	\$	16,452,296	\$	5,468,928	\$	21,921,224	\$	143,993,715

Program Year 1 Program Year 2 Program Year 3 Program Year 4 Program Year 5

Rate Base Ex	pend	litures Amount ov	er \$8	800k/Mile	Rate	Rate Base Expenditures Amount over \$800k /Mile Forecast (April 1, 2025 - June 30, 2025)					
Mains	Ī	Services		Sub-Total		Mains		Services		Sub-Total	Total
\$ 3,723,378	\$	1,482,403	\$	5,205,781							\$ 5,205,781
\$ 7,458,663	\$	2,363,292	\$	9,821,955							\$ 9,821,955
\$ 4,268,917	\$	1,415,838	\$	5,684,756	\$	2,462,621	\$	818,603	\$	3,281,224	\$ 8,965,979
\$ 15,450,958	\$	5,261,533	\$	20,712,492	\$	2,462,621	\$	818,603	\$	3,281,224	\$ 23,993,715

Program Year 1 Program Year 2 Program Year 3 Program Year 4 Program Year 5

Recoverable In-Service Actuals as of March 31, 2025							Recoverable In-Service Forecast (April 1, 2025 thru June 30, 2025)						
	Mains		Services		Sub-Total		Mains		Services		Sub-Total		Total
\$	28,609,560	\$	11,390,440	\$	40,000,000							\$	40,000,000
\$	30,375,471	\$	9,624,529	\$	40,000,000							\$	40,000,000
\$	16,040,107	\$	5,319,894	\$	21,360,000	\$	13,989,675	\$	4,650,325	\$	18,640,000	\$	40,000,000
s	75,025,137	s	26,334,863	s	101,360,000	s	13,989,675	s	4,650,325	s	18,640,000	s	120,000,000

	In-Service Actual as of March	31, 2025	In Service Forecast (April 1, 2025 thru June 30, 2025)						
Program Year 1	In-Service Miles of Main	50	In-Service Miles of Main		50				
riogram rear i	In-Service Number of Services	3,249	In-Service Number of Services		3,249				
Dugguam Voor 2	In-Service Miles of Main	50	In-Service Miles of Main		50				
Program Year 2	In-Service Number of Services	2,695	In-Service Number of Services		2,695				
Program Year 3	In-Service Miles of Main	26.7	In-Service Miles of Main	23.3	50				
riogram rear 3	In-Service Number of Services	1,366	In-Service Number of Services	879	2,245				
Total	In-Service Miles of Main	126.7	In-Service Miles of Main	23.3	150				
1 Otal	In-Service Number of Services	7,310	In-Service Number of Services	879	8,189				

Note: Amounts exclude the costs for a program monitor, methane leak study and AFUDC.

	Project Id	dentification				Estim	ated Project	Actual	Project	Actual Proj	ect Cost - Month -	W/O AFUDC	Estimated	Project Cost - Life to Da	te - W/O AFUDC	Actual Proje	ct Cost - Life to Date -	W/O AFUDC
Maximo #	Description	Division	Status	Completion Date - Actual/Projected	Program Year	Feet of Mains	No. of Services	Feet of Mains	No. of Services	Mains Project	Services Project	Total	Mains Project	Services Project	Total	Mains Project	Services Project	Total
4388767	4th Ave and Cottonwood Ave	Atlantic Atlantic	Complete Close		1 - Year 1 - Year	2050 1067	13	2030	13	\$36,596	\$0 \$0	\$36,596	\$203,975 \$106.167	\$55,471 \$12.801	\$259,446	\$119,585	\$51,760	\$171,345
4388751 4691168	4th Ave and Spruce Ave Atlantic Ave (1998 PP-1996 PP)	Atlantic	Complete Close Complete Close		1 - Year	750	9	723	4	\$0 \$0	\$0	\$0 \$0	\$74,625	\$38,403	\$118,968 \$113,028	\$51,874 \$29,920	\$19,063 \$18,631	\$70,937 \$48,551
4400237	Atlantic Ave (Delilah Rd - Hand Ave)	Atlantic Atlantic	Complete Close		1 - Year	542	7	597	4	\$0	\$0	\$0	\$53,929	\$29,869	\$83,798	\$41,595	\$12,896	\$54,491
4388041 4391678	Birch St and Columbia Rd Jefferson Ave and Others	Atlantic	Complete Close Complete Close		1 - Year 1 - Year	1498 2505	5 28	1510 2192	5 40	\$0 \$0	\$0 \$0	\$0 \$0	\$149,051 \$249,248	\$21,335 \$119,476	\$170,386 \$368.724	\$58,764 \$322,838	\$23,091 \$72,437	\$81,855 \$395,275
4154512	S Chalfonte Ave (Pacific-PP)	Atlantic	Complete Close		1 - Year	975	9	1538	2	\$0	\$0	\$0	\$97,013	\$38,403	\$135,416	\$507,409	\$17,275	\$524,684
4454095 4452748	Thomas Dr (Bla Satinwood Rd (Atlantic Cumberland	Complete Close Complete Close		1 - Year 1 - Year	1034 509	10	1002 520	19	\$0 \$0	\$0 \$0	\$0 \$0	\$102,883 \$50.646	\$42,670 \$21,335	\$145,553 \$71.981	\$182,657 \$31,208	\$110,491 \$14,174	\$293,148 \$45.382
4452714	Starling Dr (2	Cumberland	Complete Close		1 - Year	384	3	416	3	\$0	\$0	\$0	\$38,208	\$12,801	\$51,009	\$35,254	\$12,287	\$47,541
4395489 4394436	9th St (PP - Jackson Rd) Delaware Dr and Chestnut St	Glassboro Glassboro	Complete Close Complete Close		1 - Year 1 - Year	909 1105	5 29	901 1161	5 10	\$0 \$0	\$0 \$0	\$0 \$0	\$90,446 \$109,948	\$21,335 \$123,743	\$111,781 \$233.691	\$81,770 \$101.619	\$29,576 \$55,391	\$111,346 \$157.010
4403036	Market PI (Delsea Dr - Deadend)	Glassboro	Complete Close		1 - Year	1000	11	1230	19	\$0 \$0	\$0	\$0	\$99,500	\$46,937	\$146,437	\$84,499	\$113,186	\$197,685
4164532	Salem Ave (Somerset-Somerset)	Glassboro Waterford	Complete Close		1 - Year	810 460	20	806 415	18	\$54,589	\$0	\$54,589	\$80,595 \$45,770	\$85,340 \$12.801	\$165,935	\$126,299	\$82,876	\$209,175
4611497 4246339	Berlin Cross Keys Rd - (PP to PP) Central Ave and Linden St	Waterford	Complete Close Complete Close		1 - Year 1 - Year	1750	18	1525	20	\$0 \$0	\$0 \$0	\$0 \$0	\$174,125	\$76,806	\$58,571 \$250,931	\$48,709 \$275,426	\$12,612 \$19.543	\$61,321 \$294,969
4372106	Clements Bridge Rd	Waterford	Complete Close		1 - Year	1198	19	1187	9	\$0	\$0	\$0	\$119,201	\$81,073	\$200,274	\$124,546	\$0	\$124,546
4415731 4394647	Congress Rd and Others Deborah Ln and Others	Waterford Waterford	Complete Close Complete Close		1 - Year 1 - Year	4618 2882	75 29	3710 2762	78 29	\$0 \$0	\$0 \$0	\$0 \$0	\$459,491 \$286,759	\$320,025 \$123,743	\$779,516 \$410,502	\$318,881 \$177,042	\$288,375 \$133,932	\$607,256 \$310,974
4375956	Ellis Ave (Charleston – Cooper River)	Waterford	Complete Close		1 - Year	1750	27	1757	30	\$0	\$0	\$0	\$174,125	\$115,209	\$289,334	\$130,949	\$87,691	\$218,640
4370695 4408266	Garden Ter & Chestnut St	Waterford Waterford	Complete Close		1 - Year 1 - Year	1284 5011	21 54	1299 4223	22 55	\$0 \$0	\$0 \$0	\$0	\$127,758 \$498,595	\$89,607 \$230,418	\$217,365	\$158,580 \$425,153	\$77,453	\$236,033 \$594,550
3757931	Kihade Trl and Others Medford Grid 1 (Part I)	Waterford	Complete Close Complete Close		1 - Year	9104	132	8959	123	(\$80,261)	\$0	\$0 (\$80,261)	\$905,848	\$563,244	\$729,013 \$1,469,092	\$539,555	\$169,397 \$488,859	\$1,028,414
4157103	Medford Grid 1 (Part II)	Waterford	Complete Close		1 - Year	8918	118	8954 1282	117	(\$214)	\$533	\$319	\$887,341	\$503,506	\$1,390,847	\$535,463	\$412,096	\$947,559
4142876 4410314	New Freedom Rd (Tansboro-Ridgeview) Saddle Ridge Rd and Round Hill Rd	Waterford Waterford	Complete Close Complete Close		1 - Year 1 - Year	1315 3611	8 70	1282 3646	13 69	\$0 \$259,624	\$0 \$0	\$0 \$259,624	\$130,843 \$359,295	\$34,136 \$298,690	\$164,979 \$657.985	\$173,117 \$496,519	\$59,260 \$268,818	\$232,377 \$765,337
4387606	5th Ave (White Horse Pike - Old Egg Harbor Rd)	Atlantic	Complete Close		1 - Year	1091	7	1123	7	\$4,063	(\$4,513)	(\$450)	\$108,555	\$29,869	\$138,424	\$47,724	\$30,641	\$78,365
4400218 4399861	Adams Rd (Fire Rd - PP) Apple Rd (PP - PP)	Atlantic Atlantic	Complete Close Complete Close		1 - Year 1 - Year	406 467	13	425 489	4 6	\$762 \$25,145	\$3,906 \$17,336	\$4,668 \$42,481	\$40,397 \$46,467	\$55,471 \$25,602	\$95,868 \$72,069	\$33,256 \$40,696	\$3,906 \$17,336	\$37,162 \$58,032
4302224	10th St S (PP-	Atlantic	Complete Close		1 - Year	185	5	172	5	\$19,586	\$1,495	\$21,081	\$18,408	\$21,335	\$39,743	\$52,632	\$34,162	\$86,794
4161595 4146095	15th St S (Brigantine-Revere) 15th St S (Ocean-PP)	Atlantic Atlantic	Complete Close		1 - Year	469 155	6	490 171	5 2	\$0 \$0	\$0 \$0	\$0 \$0	\$46,666 \$15,423	\$25,602 \$8,534	\$72,268 \$23.957	\$35,973 \$27,635	\$24,956 \$8,790	\$60,929 \$36.425
4309554	28 1/2 St (W B	Atlantic	Complete Close Complete Close		1 - Year 1 - Year	318	9	300	9	\$0	\$0 \$0	\$0	\$15,423	\$38,403	\$23,957 \$70,044	\$27,635	\$41,734	\$36,425
4155336	29th 1/2 St S (PP-Beach)	Atlantic Atlantic	Complete Close		1 - Year	630	14	657	13	\$0	\$0	\$0	\$62,685	\$59,738	\$122,423	\$40,104	\$53,049	\$93,153
4388790 4307455	2nd Ave (Walnut Ave - Cottonwood Ave) 36th St S (Oce	Atlantic Atlantic	Complete Close Complete Close		1 - Year 1 - Year	660 224	3	660 230	9	\$1,477 \$0	\$0 \$0	\$1,477 \$0	\$65,670 \$22,288	\$12,801 \$38.403	\$78,471 \$60,691	\$37,451 \$36,228	\$17,185 \$45,862	\$54,636 \$82,090
4400209	Anita Dr (Blackman Rd - Deadend)	Atlantic	Complete Close		1 - Year	656	23	779	10	(\$6,327)	\$0	(\$6,327)	\$65,272	\$98,141	\$163,413	\$95,229	\$36,757	\$131,986
4177329 4309673	Bargaintown Rd (Part I) Bobby Jones Rd	Atlantic Atlantic	Complete Close Complete Close		1 - Year 1 - Year	5510 617	14	10955	31 5	\$331,542 \$182,712	\$0 \$0	\$331,542 \$182,712	\$548,245 \$61,392	\$59,738 \$55,471	\$607,983 \$116.863	\$1,741,895 \$230,988	\$253,034 \$27,761	\$1,994,929 \$258,749
4454031	Explorer Ln (Z	Atlantic	Complete Close		1 - Year	1824	26	1942	25	\$120,958	\$0	\$120,958	\$181,488	\$110,942	\$292,430	\$247,563	\$108,829	\$356,392
4454278	Exton Rd and W Groveland Ave	Atlantic Atlantic	Complete Close		1 - Year	2190 4139	21 33	1819 4271	11 35	\$0	\$0	\$0	\$217,905 \$411.831	\$89,607 \$140,811	\$307,512	\$148,394	\$61,707	\$210,101
4392407 4454506	Harbor Beach Blvd and W Br Marlou Ave and	Atlantic	Complete Close Complete Close		1 - Year 1 - Year	2000	28	2001	28	\$229,213 \$132,162	\$0 \$0	\$229,213 \$132,162	\$411,831 \$199,000	\$140,811 \$119,476	\$552,642 \$318,476	\$849,023 \$275,655	\$146,060 \$145,260	\$995,083 \$420,915
4726642	Mitchell Drive & Linda Lane	Atlantic	Complete Close		1 - Year	2200	22	2200	29	\$116,945	\$3,716	\$120,661	\$218,900	\$93,874	\$312,774	\$304,041	\$120,867	\$424,908
4307422 4307263	Ocean Dr (26 1 Quay Blvd (Roo	Atlantic Atlantic	Complete Close Complete Close		1 - Year 1 - Year	1993 660	23 18	2200 698	23 17	\$6,097 \$69.773	\$0 \$0	\$6,097 \$69,773	\$198,304 \$65,670	\$98,141 \$76.806	\$296,445 \$142.476	\$175,703 \$176,430	\$121,188 \$26.698	\$296,891 \$203.128
4389338	Robert Best Rd and Others	Atlantic	Complete Close		1 - Year	7662	68	7593	40	\$240,841	\$0	\$240,841	\$762,369	\$290,156	\$1,052,525	\$944,494	\$171,554	\$1,116,048
4307284 4618489	S 16 1/2 St (O Sea Aire Apartments	Atlantic Atlantic	Complete Close Complete Close		1 - Year 1 - Year	633 1487	17	633 2433	16 21	\$0 \$0	\$0 \$0	\$0 \$0	\$62,984 \$147.957	\$8,534 \$72,539	\$71,518 \$220,496	\$160,109 \$148,549	\$69,485 \$174,291	\$229,594 \$322,840
4153436	West End Ave (N Albany-N L	Atlantic	Complete Close		1 - Year	8800	24	9595	18	\$16,542	\$0	\$16,542	\$875,600	\$102,408	\$978,008	\$2,852,748	\$130,816	\$2,983,564
4665129 4397302	Route 9 Main Replacement (Ocean View Rest Area) Clubhouse Dr and Others	Cape may Glassboro	Complete Close Complete Close		1 - Year 1 - Year	1400 346	2	1443 343	2 7	\$127,059 \$0	\$0 \$0	\$127,059 \$0	\$139,300 \$34.427	\$8,534 \$29.869	\$147,834 \$64,296	\$194,409 \$43,053	\$0 \$24,094	\$194,409 \$67,147
4406852	Cumberland Ave (Atlantic Ave - Deadend)	Glassboro	Complete Close		1 - Year	765	11	805	11	\$82,223	\$42,531	\$124,754	\$76,118	\$46,937	\$123,055	\$85,748	\$42,531	\$128,279
4404620	Fairview Ave and Others Gaunt Dr and Others	Glassboro	Complete Close Complete Close		1 - Year 1 - Year	2174	22 31	2201 3625	22 31	\$35,911 \$91,916	\$0 \$0	\$35,911 \$91,916	\$216,313 \$361.484	\$93,874 \$132,277	\$310,187 \$493,761	\$227,091 \$431,965	\$116,848 \$206,935	\$343,939 \$638,900
2637205	Green St (Spring Garden -	Glassboro	Complete Close		1 - Year	930	28	963	12	\$91,916	\$0	\$91,916	\$92,535	\$132,277	\$212,011	\$191,592	\$109,696	\$301,288
4425368	Ives Ave and Others	Glassboro	Complete Close		1 - Year	4637	102	3446	77	\$155,752	\$0	\$155,752	\$461,382	\$435,234	\$896,616	\$469,012	\$343,191	\$812,203
4451671 4158169	Kilburn Ave an Ladner Ave and Others (Swe	Glassboro Glassboro	Complete Close Complete Close		1 - Year 1 - Year	3230 6203	56 63	3201 6118	57 94	\$222,155 \$171,131	\$0 \$0	\$222,155 \$171,131	\$321,385 \$617.199	\$238,952 \$268.821	\$560,337 \$886.020	\$455,248 \$653.862	\$341,658 \$476,109	\$796,906 \$1,129,971
4400890	Liberty Ave and Others	Glassboro	Complete Close		1 - Year	1886	49	1984	30	\$0	\$0	\$0	\$187,657	\$209,083	\$396,740	\$266,759	\$156,626	\$423,385
4369738 4404362	Mullen Ave and Morton Ave Savage Ave and Others	Glassboro Glassboro	Complete Close Complete Close		1 - Year 1 - Year	1572 8758	25 100	1582 8755	25 70	\$22,749 \$302,773	\$0 \$0	\$22,749 \$302.773	\$156,414 \$871,421	\$106,675 \$426,700	\$263,089 \$1,298,121	\$160,256 \$966,450	\$122,372 \$245,246	\$282,628 \$1,211,696
4284429	Silver Lake Dr (Academy-DE	Glassboro	Complete Close		1 - Year	940	27	946	16	\$28,398	\$0	\$28,398	\$93,530	\$115,209	\$208,739	\$132,652	\$122,112	\$254,764
4403612 4405345	Summit Ave and Sunset Ave Temple Ave and Others	Glassboro Glassboro	Complete Close Complete Close		1 - Year 1 - Year	560 5650	5 119	780 4896	8 99	\$5,825 \$39.154	\$0 \$9.928	\$5,825 \$49.082	\$55,720 \$562,175	\$21,335 \$507.773	\$77,055 \$1,069,948	\$117,041 \$531.873	\$39,712 \$379,334	\$156,753 \$911,207
4401822	Ulmer Ave (PP - PP)	Glassboro	Complete Close		1 - Year	105	2	115	1	\$7,046	\$2,305	\$9,351	\$10,448	\$8,534	\$18,982	\$13,441	\$2,305	\$15,746
3755994 4396343	Victory Lakes Grid 2 (Part Almira Ave (PP - PP)	Glassboro Waterford	Complete Close		1 - Year 1 - Year	6260 500	140 5	12268 460	109 5	\$0 \$0	\$6,325	\$6,325 \$0	\$622,870 \$49,750	\$597,380 \$21,335	\$1,220,250 \$71.085	\$780,096 \$43,697	\$159,775 \$16,666	\$939,871 \$60.363
4396343 4451760	Almira Ave (PP - PP) Andrews Rd and Others	Waterford	Complete Close Complete Close		1 - Year 1 - Year	6551	109	6566	109	\$0 \$419,113	\$0 \$0	\$0 \$419,113	\$49,750 \$651,825	\$21,335 \$465,103	\$71,085 \$1,116,928	\$43,697 \$1,075,419	\$16,666 \$523,914	\$60,363 \$1,599,333
4668654	Ava Ave (Magnolia - Park)	Waterford Waterford	Complete Close		1 - Year	615	6	198 1616	1	\$32,266	\$0	\$32,266	\$61,193 \$153.927	\$25,602 \$38.403	\$86,795	\$84,910	\$5,715	\$90,625
4394748 4394707	E Central Ave (WS-PP) E Charter Ave (PP - S Eog Harbor Rd)	Waterford	Complete Close Complete Close		1 - Year 1 - Year	1547 450	9	425	4 2	\$0 \$47.688	\$0 \$0	\$0 \$47.688	\$153,927 \$44,775	\$38,403 \$0	\$192,330 \$44,775	\$110,471 \$47,688	\$21,103 \$0	\$131,574 \$47.688
4384139	E Kennedy - Spring Hill (& Others)	Waterford	Complete Close		1 - Year	11600	116	13449	221	\$1,716	(\$24,877)	(\$23,161)	\$1,154,200	\$494,972	\$1,649,172	\$1,800,731	\$770,626	\$2,571,357
4395055 4411592	Garfield Ave (PP - Deadend) Garfield Ave and Others	Waterford Waterford	Complete Close Complete Close		1 - Year 1 - Year	1140 3985	11 45	1133 3951	11 48	\$3,416 \$29,244	\$0 \$82,699	\$3,416 \$111,943	\$113,430 \$396,508	\$46,937 \$192,015	\$160,367 \$588,523	\$94,622 \$463,484	\$30,408 \$241,261	\$125,030 \$704,745
4377859	Hiawatha Rd & Wykagyl Rd	Waterford	Complete Close		1 - Year	509	9	866	9	\$1,210	\$0	\$1,210	\$50,646	\$38,403	\$89,049	\$67,548	\$11,220	\$78,768
4668557	Hillcrest Ave (State - Estelle)	Waterford Waterford	Complete Close		1 - Year	1100	15 17	1169 1706	26 17	\$85,241	\$0	\$85,241	\$109,450 \$162,384	\$64,005	\$173,455	\$184,159	\$119,123	\$303,282
4397816 4175862	Jefferson Ave (Haddon Ave - Deadend) Kelly Driver Rd (Blackwood	Waterford	Complete Close Complete Close		1 - Year 1 - Year	1632 6382	56	6036	68	\$0 \$560,029	\$0 \$0	\$0 \$560,029	\$635,009	\$72,539 \$238,952	\$234,923 \$873,961	\$103,175 \$1,212,699	\$78,801 \$436,135	\$181,976 \$1,648,834
4073361	Knightswood Road and Others	Waterford	Complete Close		1 - Year	15437	271	15558 3248	271	\$965	\$435	\$1,400	\$1,535,982	\$1,156,357 \$388,297	\$2,692,339	\$1,480,830	\$868,965	\$2,349,795
4393273 4148571	Lakeview Apts II (Pine Run Lakeview Apts II (Pine Run Dr) Part 1	Waterford Waterford	Complete Close Complete Close		1 - Year 1 - Year	3273 3622	91	3248 3309	88 5	\$35,844 \$136,889	\$0 \$0	\$35,844 \$136,889	\$325,664 \$360,389	\$388,297 \$12,801	\$713,961 \$373.190	\$235,591 \$481,184	\$368,389 \$52,002	\$603,980 \$533,186
4410306	Middlesex Ave and Others	Waterford	Complete Close		1 - Year	3420	34	2969	41	\$0	\$0	\$0	\$340,290	\$145,078	\$485,368	\$232,517	\$145,759	\$378,276
4394743 4416044	North Ave (Henry St - Cedar St) Parker Ave and Others	Waterford Waterford	Complete Close Complete Close		1 - Year 1 - Year	5100 3400	51 34	4933 3310	31 47	\$0 \$2,811	\$0 \$0	\$0 \$2,811	\$507,450 \$338,300	\$217,617 \$145,078	\$725,067 \$483,378	\$315,467 \$380,789	\$131,828 \$171,835	\$447,295 \$552,624
4451832	Pershing Ln an	Waterford	Complete Close		1 - Year	8304	28	8361	156	\$0	\$132	\$132	\$826,248	\$119,476	\$945,724	\$920,916	\$474,012	\$1,394,928
4511016	Rolling Rd and Others	Waterford	Complete Close		1 - Year	5230	52	5123	102	(\$22,361)	\$0	(\$22,361)	\$520,385 \$13,030	\$221,884	\$742,269	\$550,908	\$381,694	\$932,602
4793843 3762150	Rutgers Ave (Swarthmore - Swarthmore) Sunset Drive and Others	Waterford Waterford	Complete Close Complete Close		1 - Year 1 - Year	140 15410	5 160	135 14856	6 195	\$0 \$119,028	\$0 (\$36,466)	\$0 \$82,562	\$13,930 \$1,533,295	\$21,335 \$682,720	\$35,265 \$2,216,015	\$31,716 \$1,656,153	\$2,018 \$440,873	\$33,734 \$2,097,026
4239345	White Horse Pike (Pleasant Mills-South)	Waterford	Complete Close		1 - Year	1203	79	1413	1	\$87,784	\$0	\$87,784	\$119,699	\$337,093	\$456,792	\$674,996	\$0	\$674,996
4416648 4410159	Wilson Ave and Others Ellis Ave and Others	Waterford Waterford	Complete Close Complete Close		1 - Year 1 - Year	2690 1328	26 21	1656 0	22 0	\$0 \$0	\$0 \$0	\$0 \$0	\$267,655 \$132,136	\$110,942 \$89,607	\$378,597 \$221,743	\$290,836 \$8,269	\$136,972 \$0	\$427,808 \$8,269
4424832	Delaware Ave and 4th St	Glassboro	Complete Close		1 - Year	366	19	446	4	\$83,503	\$31,887	\$115,390	\$36,417	\$81,073	\$117,490	\$157,082	\$31,887	\$188,969
4387606	5th Ave (White Horse Pike - Old Egg Harbor Rd)	Atlantic	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402	(\$1,582)	(\$180)

	Project lo	dentification				Estin	nated Project	Actual	Project	Actual Pro	ect Cost - Month - W	V/O AFUDC	Estimated	Project Cost - Life to Da	ite - W/O AFUDC	Actual Proje	ct Cost - Life to Date - V	V/O AFUDC
Maximo#	Description	Division	Status	Completion Date - Actual/Projected	Program Year	Feet of Mains	No. of Services	Feet of Mains	No. of Services	Mains Project	Services Project	Total	Mains Project	Services Project	Total	Mains Project	Services Project	Total
4400218	Adams Rd (Fire Rd - PP)	Atlantic	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,952	\$14,917	\$21,869
4399861 4618489	Apple Rd (PP - PP) Sea Aire Apartments	Atlantic Atlantic	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,041 (\$5,418)	\$13,363 \$0	\$29,404 (\$5,418)
4302224	10th St S (PP-	Atlantic	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,144)	\$0	(\$2,144)
4388790	2nd Ave (Walnut Ave - Cottonwood Ave)	Atlantic	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,479)	\$0	(\$2,479)
4400209 4177329	Anita Dr (Blackman Rd - Deadend) Bargaintown Rd (Part I)	Atlantic Atlantic	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,294 \$3,098	\$0 \$0	\$26,294 \$3,098
4309673	Bobby Jones Rd	Atlantic	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$745)	\$0	(\$745)
4454031	Explorer Ln (Z	Atlantic	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,706	\$0	\$3,706
4454278	Exton Rd and W Groveland Ave	Atlantic	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$179)	\$0	(\$179)
4392407 4726642	Harbor Beach Blvd and W Br Mitchell Drive & Linda Lane	Atlantic Atlantic	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,214 (\$871)	\$7,542 (\$3,833)	\$9,756 (\$4,704)
4307422	Ocean Dr (26 1	Atlantic	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090	\$1,090
4389338	Robert Best Rd and Others	Atlantic	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,683)	\$0	(\$5,683)
4153436 4665129	West End Ave (N Albany-N L Route 9 Main Replacement (Ocean View Rest Area)	Atlantic Cape may	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,745 \$41,123	\$0 \$6.459	\$12,745 \$47.582
4397302	Clubhouse Dr and Others	Glassboro	Complete Close		1 - Year	0	o o	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$861	\$0	\$861
4406852	Cumberland Ave (Atlantic Ave - Deadend)	Glassboro	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,569)	\$2,195	(\$374)
4302139 4425368	Gaunt Dr and Others Ives Ave and Others	Glassboro Glassboro	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$711) \$12,142	\$0 \$4,512	(\$711) \$16,654
4451671	Kilburn Ave an	Glassboro	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,220	\$4,512	\$4,220
4158169	Ladner Ave and Others (Swe	Glassboro	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$603	\$0	\$603
4404362 4403612	Savage Ave and Others	Glassboro Glassboro	Complete Close		1 - Year	0	0	0	0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$3,913) \$1,676	\$0 \$0	(\$3,913)
4403612 4405345	Summit Ave and Sunset Ave Temple Ave and Others	Glassboro	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,676 (\$29,298)	\$0 \$0	\$1,676 (\$29,298)
4405345	Ulmer Ave (PP - PP)	Glassboro	Complete Close	<u> </u>	1 - Year	0	0	0	0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$29,298) \$879	\$0	\$879
3755994	Victory Lakes Grid 2 (Part I)	Glassboro	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,739)	(\$5,739)
4668654 4246339	Ava Ave (Magnolia - Park) Central Ave and Linden St	Waterford Waterford	Complete Close	-	1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$1,300) (\$196)	\$0 \$0	(\$1,300) (\$196)
4246339 4394707	Central Ave and Linden St E Charter Ave (PP - S Egg Harbor Rd)	Waterford Waterford	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$196) \$22,276	\$0 \$0	(\$196) \$22,276
4384139	E Kennedy – Spring Hill (& Others)	Waterford	Complete Close		1 - Year	0	Ö	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,786	\$2,575	\$242,361
4395055 4411592	Garfield Ave (PP - Deadend)	Waterford Waterford	Complete Close		1 - Year 1 - Year	0	0	0	0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$4,814)	\$1,358 \$1,304	(\$3,456)
4411592	Garfield Ave and Others Hiawatha Rd & Wykagyl Rd	Waterford	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$4,571) (\$1,196)	\$1,304 \$0	(\$3,267)
4668557	Hillcrest Ave (State - Estelle)	Waterford	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195	\$0	\$2,195
4397816	Jefferson Ave (Haddon Ave - Deadend)	Waterford	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$56
4175862 4408266	Kelly Driver Rd (Blackwood Kihade Trl and Others	Waterford Waterford	Complete Close		1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$2,716)	\$0 \$0	(\$2,716)
4408266	Knightswood Road and Others	Waterford	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	(\$155) \$614.591	(\$1,208)	(\$155) \$613.383
4393273	Lakeview Apts II (Pine Run	Waterford	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,131)	\$0	(\$1,131)
4148571	Lakeview Apts II (Pine Run Dr) Part 1	Waterford	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,022)	\$0	(\$1,022)
4157103 4410306	Medford Grid 1 (Part II) Middlesex Ave and Others	Waterford Waterford	Complete Close		1 - Year 1 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$424) \$1.042	(\$1,863) \$937	(\$2,287) \$1.979
4394743	North Ave (Henry St - Cedar St)	Waterford	Complete Close Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$1,042	\$937 \$52	\$1,979
4416044	Parker Ave and Others	Waterford	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,465	\$0	\$125,465
4451832	Pershing Ln an Rolling Rd and Others	Waterford	Complete Close		1 - Year	0	0	0	0	\$0 \$77,155	\$0	\$0 \$77,155	\$0	\$0	\$0	\$4,951 \$116,882	\$0 \$0	\$4,951
4511016 3762150	Sunset Drive and Others	Waterford Waterford	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$/7,155	\$0 \$0	\$77,155	\$0 \$0	\$0 \$0	\$0 \$0	(\$129,249)	\$83,897	\$116,882 (\$45,352)
4239345	White Horse Pike (Pleasant Mills-South)	Waterford	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,826)	\$0	(\$2,826)
4454506	Marlou Ave and Others	Atlantic	Complete Close		1 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433	\$433
4424832 4454031	Delaware Ave and 4th St Explorer Ln (Z	Glassboro Atlantic	Complete Close Complete Close		1 - Year 1 - Year	0	0	0	0	\$0	\$0 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,372 (\$519)	(\$641) \$0	\$7,731 (\$519)
4153436	West End Ave (N Albany-N L	Atlantic	Complete Close		1 - Year	0	0	0	0	0	0	\$0	\$0	\$0	\$0	(\$1,096)	\$0	(\$1,096)
4405345	Temple Ave and Others	Glassboro	Complete Close		1 - Year	0	0	0	0	0	0	\$0	\$0	\$0	\$0	(\$105)	\$0	(\$105)
3755994	Victory Lakes Grid 2 (Part I)	Glassboro	Complete Close		1 - Year 2 - Year	0 972	0	975	0 4	0	0 \$0	\$0	\$0 \$96,714	\$0 \$17,068	\$0 \$113,782	\$0 \$637,910	\$667	\$667 \$667,829
4392919 4388641	Arctic Ave (Tennessee Ave - PP) Atlas Lane Rd (Martin Luther King Ave - PP)	Atlantic Atlantic	Complete Close Complete Close		2 - Year	89	0	89	0	\$0 \$0	\$0	\$0 \$0	\$8.856	\$17,000	\$8.856	\$637,910	\$29,919 \$0	\$60,495
4388234	Beech Ln and Essex Ave	Atlantic	Complete Close		2 - Year	1,224	16	1,210	16	\$0	\$0	\$0	\$121,788	\$68,272	\$190,060	\$159,330	\$93,707	\$253,037
4400253	Black Horse Pike (Old Egg Harbor Rd - PP)	Atlantic	Complete Close		2 - Year	499	1	522	3	\$0	\$0	\$0	\$49,651	\$4,267	\$53,918	\$139,993	\$14,225	\$154,218
4399956 4389472	Blenheim Ave (PP - Deadend) Boston Ave (Zion Rd - Royal Ave)	Atlantic Atlantic	Complete Close Complete Close		2 - Year 2 - Year	484 2,080	7 36	590 2,115	7 35	\$0 \$0	\$0 \$0	\$0 \$0	\$48,158 \$206,960	\$29,869 \$153,612	\$78,027 \$360,572	\$38,965 \$327,565	\$24,224 \$171,739	\$63,189 \$499,304
4393689	Burton Ave and Pasadena Drive	Atlantic	Complete Close		2 - Year	3040	8	2,224	4	\$0	\$0	\$0	\$302,480	\$34,136	\$336,616	\$125,455	\$17,518	\$142,973
4393830	Central Ave (Delaware Ave - Zion Rd)	Atlantic	Complete Close		2 - Year	1,283	7	1,288	7	\$1	\$0	\$1	\$127,659	\$29,869	\$157,528	\$157,988	\$33,234	\$191,222
4387963	Hickory St (1981 PP - 2019 PP)	Atlantic	Complete Close		2 - Year	289	2	283	3	\$0	\$0	\$0	\$28,756	\$8,534	\$37,290	\$55,618	\$13,050	\$68,668
4393657 4399967	Maple Ave (New Rd - PP) Oak Ln and Spruce St	Atlantic Atlantic	Complete Close Complete Close		2 - Year 2 - Year	641 861	5 20	639 840	5 20	\$0 (\$69,295)	\$0 \$0	\$0 (\$69,295)	\$63,780 \$85,670	\$21,335 \$85,340	\$85,115 \$171,010	\$127,681 \$139,544	\$27,775 \$89,500	\$155,456 \$229,044
4213289	26th St S (Bayshore-Brigantine)	Atlantic	Complete Close		2 - Year	1036	24	1,023	24	(\$2,084)	\$0	(\$2,084)	\$103,082	\$102,408	\$205,490	\$93,931	\$114,669	\$208,600
4388107	Atlantic County Community College	Atlantic	Complete Close		2 - Year	3,881	5	3,880	9	\$0	\$0	\$0	\$386,160	\$21,335	\$407,495	\$340,679	\$51,260	\$391,939
4391421 4400011	Delaware Ave and Others Park Cir (WS - Deadend)	Atlantic Atlantic	Complete Close Complete Close	-	2 - Year 2 - Year	1564 298	16 e	1,673 318	11 6	(\$61,764) \$0	\$0 \$0	(\$61,764) \$0	\$155,618 \$29,651	\$68,272 \$25,602	\$223,890 \$55,253	\$246,817 \$34,159	\$9,432 \$16,865	\$256,249 \$51,024
3759589	Schoolhouse Drive and Othe	Atlantic	Complete Close		2 - Year 2 - Year	6,286	66	5,703	67	(\$1,484)	\$0	(\$1,484)	\$29,651 \$625,457	\$25,602 \$281,622	\$55,253 \$907,079	\$34,159 \$466,109	\$16,865 \$289,824	\$755,933
4391705	Seventh St (Massachusetts Ave-Rhode Island)	Atlantic	Complete Close		2 - Year	427	9	429	9	\$0	\$0	\$0	\$42,487	\$38,403	\$80,890	\$77,879	\$32,880	\$110,759
4399851	St Joseph St (S Pomona Rd - Donna Drive)	Atlantic	Complete Close		2 - Year	2,059	38	2,055	37	\$0	\$0	\$0	\$204,871	\$162,146	\$367,017	\$170,467	\$199,895	\$370,362
4392384 4452624	W Ocean Ave and Others F Ave (W Glenwood Ave - 1991 PP)	Atlantic Cape May	Complete Close Complete Close	1	2 - Year 2 - Year	1,007 184	13	980 275	13 7	\$0 \$861	\$0 \$0	\$0 \$861	\$100,197 \$18,308	\$55,471 \$17,068	\$155,668 \$35,376	\$154,143 \$111,799	\$53,182 \$19,846	\$207,325 \$131,645
4402571	County House Rd (E Cohawkin Rd - Brown Ter)	Glassboro	Complete Close		2 - Year	488	3	503	0	\$0	\$0	\$0	\$48,556	\$12,801	\$61,357	\$57,897	\$18,401	\$76,298
4398717	CR 635 (Cotswold Way)	Glassboro	Complete Close		2 - Year	2,467	10	2,488	11	\$6,363	\$0	\$6,363	\$245,467	\$42,670	\$288,137	\$285,819	\$123,312	\$409,131
4401885 4401599	Dayton Ave (PP - Deadend) Democrat Rd (PP - PP)	Glassboro	Complete Close	-	2 - Year	443	9	455 567	9	\$7,545	\$0 \$0	\$7,545	\$44,079	\$38,403	\$82,482 \$81,521	\$100,360	\$64,389	\$164,749
4401599	Fitchhorn Rd (Monroeville Rd - PP)	Glassboro Glassboro	Complete Close Complete Close		2 - Year 2 - Year	562 1,446	11	1,463	11	\$0 \$0	\$0	\$0 \$0	\$55,919 \$143,877	\$25,602 \$46,937	\$81,521 \$190,814	\$85,873 \$91,356	\$29,879 \$41,191	\$115,752 \$132,547
4423278	Flanagan Ave (PP-WS)	Glassboro	Complete Close		2 - Year	1,169	11	1,169	10	\$0	\$0	\$0	\$116,316	\$46,937	\$163,253	\$77,317	\$55,846	\$133,163
4401780	Forrest St (PP - PP)	Glassboro	Complete Close		2 - Year	903	12	909	12	\$0	\$0	\$0	\$89,849	\$51,204	\$141,053	\$74,613	\$46,385	\$120,998
4917704 4405234	Glenside Ave (Hook Rd - PP) Griscom Ln (Budd Blvd - PP)	Glassboro Glassboro	Complete Close Complete Close		2 - Year 2 - Year	233	0	231 447	0	\$4,740 \$0	\$0 \$0	\$4,740 \$0	\$23,184 \$43.880	\$0 \$8.534	\$23,184 \$52.414	\$37,042 \$40,395	\$0 \$28.072	\$37,042 \$68.467
4185881	Herbert Blvd and Others	Glassboro	Complete Close		2 - Year 2 - Year	4,894	59	5,214	55	\$0	\$0	\$0	\$43,880 \$486,953	\$8,534 \$251,753	\$52,414 \$738,706	\$40,395 \$494,029	\$28,072	\$700,348
4425387	Hickory Ave (Hollywood Ave - PP)	Glassboro	Complete Close		2 - Year	1293	21	1,307	21	\$0	\$0	\$0	\$128,654	\$89,607	\$218,261	\$168,210	\$145,591	\$313,801
4405521 4213369	Oak Valley Elementary School (College Blvd - Deadend) S Front St and Others	Glassboro	Complete Close	-	2 - Year 2 - Year	534 1128	0	500 1.060	0	\$0	\$0 \$0	\$0 \$26.267	\$53,133 \$112,236	\$0 \$8.534	\$53,133 \$120,770	\$29,440 \$532,207	\$0 \$37.083	\$29,440 \$569,290
4213369 4403557	S Front St and Others Superior Way (Hurffville Rd - Deadend)	Glassboro	Complete Close Complete Close		2 - Year 2 - Year	1128 820	18	1,060	1 4	\$26,267 \$0	\$0 \$0	\$26,267 \$0	\$112,236 \$81.590	\$8,534 \$76,806	\$120,770 \$158,396	\$532,207 \$188,351	\$37,083 \$159	\$569,290 \$188.510
4411446	Batten Ave and Others	Waterford	Complete Close		2 - Year	8021	78	8,069	79	\$0	\$0	\$0	\$798,090	\$332,826	\$1,130,916	\$1,084,024	\$330,380	\$1,414,404
4272704	Coachman Manor Apartments	Waterford	Complete Close		2 - Year	12625	58	12,646	66	(\$88)	\$0	(\$88)	\$1,256,188	\$247,486	\$1,503,674	\$1,657,742	\$324,932	\$1,982,674
4411472 4373106	Cummings Ave and Others Davis Rd (Hartford - Shreve)	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	8,220 7313	120 83	8,298 7,294	126 82	\$0 \$0	\$0 \$0	\$0 \$0	\$817,890 \$727,644	\$512,040 \$354,161	\$1,329,930 \$1.081.805	\$944,756 \$857,205	\$356,221 \$252,292	\$1,300,977 \$1,109,497
4373106	Erial Rd (PP - PP)	Waterford	Complete Close		2 - Year 2 - Year	603	83	627	82	\$0	\$0	\$0	\$727,644 \$59,999	\$354,161 \$4,267	\$1,081,805 \$64,266	\$857,205 \$84,816	\$252,292 \$18,853	\$1,109,497
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	Project Ide	entification				Estim	ated Project	Actual	Project	Actual Proj	ect Cost - Month - \	N/O AFUDC	Estimated	Project Cost - Life to Dat	e - W/O AFUDC	Actual Proje	ct Cost - Life to Date -	- W/O AFUDC
Maximo #	Description	Division	Status	Completion Date - Actual/Projected	Program Year	Feet of Mains	No. of Services	Feet of Mains	No. of Services	Mains Project	Services Project	Total	Mains Project	Services Project	Total	Mains Project	Services Project	Total
4410986	Garwood Rd and Stone Bridge Dr	Waterford	Complete Close		2 - Year	5,473	46	5,595	49	\$27,391	\$0	\$27,391	\$544,564	\$196,282	\$740,846	\$580,248	\$307,330	\$887,578
4380578 4411627	Glen Ave (DE - 2019 PP) Glenn Ave and Others	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	336 6.534	106	294 6,502	4 99	\$0 \$0	\$0 \$0	\$0 \$0	\$33,432 \$650.133	\$17,068 \$452,302	\$50,500 \$1,102,435	\$57,653 \$1,119,913	\$0 \$413.919	\$57,653 \$1,533,832
4239023	Jackson Rd and Others	Waterford	Complete Close		2 - Year	15,016	124	15,949	114	\$0	\$0	\$0	\$1,494,092	\$529,108	\$2,023,200	\$1,760,462	\$463,967	\$2,224,429
4376007 4384273	Kennedy Blvd (Cedar – Parkview) Lincoln & Springhill	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	560 7,771	3 152	554 7,736	2 153	\$0 \$0	\$0 \$0	\$0 \$0	\$55,720 \$773,215	\$12,801 \$648,584	\$68,521 \$1,421,799	\$64,479 \$1,076,844	\$13,121 \$410,475	\$77,600 \$1,487,319
4153270	Lower Landing Rd and Others Part 1	Waterford	Complete Close		2 - Year	7,209	92	7,292	96	\$0	\$0	\$0	\$717,296	\$392,564	\$1,109,860	\$984,359	\$339,826	\$1,324,185
4588355 4588358	Lower Landing Rd and Others Part 2	Waterford Waterford	Complete Close		2 - Year	3,278 4,755	7 20	3,329 4.575	7 48	\$1,186 \$0	\$0	\$1,186 \$0	\$326,161	\$29,869 \$85,340	\$356,030 \$558.463	\$919,479	\$33,954 \$261,990	\$953,433 \$1,087,076
4588358	Lower Landing Rd and Others Part 3 Manhasset Trl and Mishe Mokwa Trl	Waterford	Complete Close Complete Close		2 - Year 2 - Year	1,405	11	1,455	10	\$64.472	\$0 \$0	\$64.472	\$473,123 \$139.798	\$85,340 \$46,937	\$558,463 \$186,735	\$825,086 \$241.662	\$261,990	\$1,087,076
4411360	Millbridge Rd (Candlestick Dr - PP)	Waterford	Complete Close		2 - Year	1593	2	1,605	2	(\$227,769)	\$0	(\$227,769)	\$158,504	\$8,534	\$167,038	\$286,918	\$16,873	\$303,791
4411616 4394624	North Dr (PP - Blackwood Elementary School) Peach St (PP - PP)	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	284 338	5	305 356	6	\$0 \$27,285	\$0 \$0	\$0 \$27,285	\$28,258 \$33,631	\$0 \$21,335	\$28,258 \$54,966	\$27,386 \$99,589	\$0 \$31,736	\$27,386 \$131,325
4395256	Private Dr (Bruno Ln - Deadend)	Waterford	Complete Close		2 - Year	707	2	695	1	\$6	\$0	\$6	\$70,347	\$8,534	\$78,881	\$52,652	\$3,549	\$56,201
4411748 4477772	Private Rd (Little Mill Rd - WS) S Burnt Mill Rd, Voorhees RRxing	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	664 126	4	695 372	4 0	\$0 \$0	\$0 \$0	\$0 \$0	\$66,068 \$12,537	\$17,068 \$0	\$83,136 \$12,537	\$70,434 \$219,823	\$18,666 \$0	\$89,100 \$219.823
4378412	Somerdale Rd. (Ogg - Hilltop)	Waterford	Complete Close		2 - Year	950	11	993	12	(\$150)	\$0	(\$150)	\$94,525	\$46,937	\$141,462	\$222,042	\$69,597	\$291,639
4238250 4379871	Stokes Rd and Others Walnut Ave. & Beech Ave.	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	13,997 3156	93 59	13,945 3,172	87 58	\$0 \$247,936	\$0 (\$1,779)	\$0 \$246,157	\$1,392,702 \$314,022	\$396,831 \$251,753	\$1,789,533 \$565,775	\$1,952,355 \$603,343	\$255,838 \$282,965	\$2,208,193 \$886,308
4397684	White Ave and Others	Waterford	Complete Close		2 - Year	2,229	2	2,223	18	\$0	\$0	\$0	\$221,786	\$8,534	\$230,320	\$189,638	\$74,246	\$263,884
4416259 4416697	Wilson Ave and Delaware Ave N Holland St and Others	Waterford Waterford	Complete Close		2 - Year 2 - Year	357 5.528	6 49	338 5.635	6 50	(\$38,164) \$385.546	\$32,664 \$0	(\$5,500) \$385,546	\$35,522 \$550.036	\$0 \$209,083	\$35,522 \$759.119	\$43,630 \$888.419	\$63,717 \$232,461	\$107,347 \$1,120,880
4388830	Meadow Dr and Others	Atlantic	Complete Close Complete Pending		2 - Year	6114	84	6,158	39	\$8,493	(\$2,930)	\$5,563	\$608,343	\$358,428	\$966,771	\$456,388	\$176,326	\$632,714
4148663	New Rd (Cedarbridge-Banning)	Atlantic	Complete Pending		2 - Year	3480	27	3,560	26	\$76,805	(\$16,059)	\$60,746	\$346,260	\$115,209	\$461,469	\$882,604	\$144,609	\$1,027,213
4387480 4400278	Weymouth Rd (2002 PP - Atlantic Ave) 32 1/2 St S (PP - Deadend)	Atlantic Atlantic	Complete Pending Complete Pending		2 - Year 2 - Year	2,318 503	15 9	2,338 508	16 9	\$4,860 \$0	\$2,657 \$0	\$7,517 \$0	\$230,641 \$50,049	\$64,005 \$38,403	\$294,646 \$88,452	\$193,524 \$64,371	\$70,119 \$50,681	\$263,643 \$115,052
4707361	33 1/2 St (2018 PP-DE)	Atlantic	Complete Pending		2 - Year	492	13	471	13	\$861	\$0	\$861	\$48,954	\$55,471	\$104,425	\$76,183	\$66,397	\$142,580
4707402 4399830	40th St S (Bayshore Ave -2019 PP) Edwards Ave and Others	Atlantic Atlantic	Complete Pending Complete Pending	 	2 - Year 2 - Year	393 1.019	9	393 1.023	7 11	\$861 \$24.634	(\$1) \$3.137	\$860 \$27.771	\$39,104 \$101.391	\$38,403 \$51,204	\$77,507 \$152,595	\$50,649 \$116,969	\$41,651 \$44,455	\$92,300 \$161.424
4388663	Ivins Ave (PP-PP)	Atlantic	Complete Pending		2 - Year	342	5	328	5	(\$7,168)	\$0	(\$7,168)	\$34,029	\$21,335	\$55,364	\$70,290	\$26,547	\$96,837
4391543 4400031	Mays Landing Somers Point Rd (1985 PP-New Hampshire) Richmond Ave (N New Rd - Deadend)	Atlantic Atlantic	Complete Pending Complete Pending		2 - Year 2 - Year	1675 498	10	1,882	11	\$161,672 \$13,545	(\$19,237) (\$3,464)	\$142,435 \$10.081	\$166,663 \$49.551	\$42,670 \$4.267	\$209,333 \$53.818	\$555,716 \$65,577	\$52,513 \$7	\$608,229 \$65,584
4393289	S Harrisburg Ave (Ventnor Ave - Atlantic Ave)	Atlantic	Complete Pending		2 - Year	1388	33	1,498	28	\$231,904	\$85,621	\$317,525	\$138,106	\$140,811	\$278,917	\$478,615	\$85,621	\$564,236
4393275 4392664	S Jefferson Ave (Monmouth Ave-Atlantic Ave)	Atlantic	Complete Pending		2 - Year	2142	63 43	2,362	68 46	\$247,672	(\$3,785)	\$243,887	\$213,129	\$268,821	\$481,950 \$411.834	\$940,931	\$300,032	\$1,240,963
4393425	16th St and Others Asbury Ave and Others	Cape May Cape May	Complete Pending Complete Pending		2 - Year 2 - Year	2,295 2918	97	2,520 2,939	46 95	\$28,290 \$311,820	\$0 (\$10,486)	\$28,290 \$301,334	\$228,353 \$290,341	\$183,481 \$413,899	\$411,834	\$441,810 \$770,491	\$213,125 \$531.405	\$654,935 \$1,301,896
4309490	E Ave (Poplar-Glenwood)	Cape May	Complete Pending		2 - Year	257	8	255	8	\$470	\$0	\$470	\$25,572	\$34,136	\$59,708	\$72,686	\$42,180	\$114,866
4392669 4402349	Haven Ave (20th St - 21st St) Dock St and Others	Cape May Cumberland	Complete Pending Complete Pending		2 - Year 2 - Year	711 4.305	12 55	702 4.095	11 53	\$66,612 (\$8,598)	\$949 \$0	\$67,561 (\$8,598)	\$70,745 \$428.348	\$51,204 \$234.685	\$121,949 \$663.033	\$199,377 \$973.376	\$49,950 \$315.967	\$249,327 \$1,289,343
4386753	Lake Rd (West Blvd - Harding Hwy)	Cumberland	Complete Pending		2 - Year	2834	10	2,858	11	\$0	\$0	\$0	\$281,983	\$42,670	\$324,653	\$179,240	\$85,528	\$264,768
4334433 4404367	Bells Lake Dr (Hurffville-Grenloch - Greentree) Delsea Dr (PP - Deadend)	Glassboro Glassboro	Complete Pending Complete Pending		2 - Year 2 - Year	3859 1800	36 15	3,975	34 12	\$197,878 \$114,334	\$10,961 \$54.992	\$208,839 \$169,326	\$383,971 \$179,100	\$153,612 \$64,005	\$537,583 \$243.105	\$614,187 \$258.276	\$285,681 \$54,992	\$899,868 \$313,268
4400663	Dutch Row Rd (PP - Harding Hwy)	Glassboro	Complete Pending		2 - Year	6890	22	6,911	17	\$0	\$0	\$0	\$685,555	\$93,874	\$779,429	\$886,846	\$154,608	\$1,041,454
4815290 4424857	E Pitman St E Pitman St and Others	Glassboro Glassboro	Complete Pending Complete Pending		2 - Year 2 - Year	846 543	11	894 559	11	\$112 \$49.035	\$0 \$0	\$112 \$49.035	\$84,177 \$54.029	\$46,937 \$25,602	\$131,114 \$79.631	\$213,143 \$233.645	\$43,473 \$19,447	\$256,616 \$253.092
4400700	Harding Hwy (PP - PP)	Glassboro	Complete Pending		2 - Year	935	1	906	1	\$49,035 \$16,408	\$4,160	\$49,035	\$93,033	\$4,267	\$97,300	\$233,645 \$147,018	\$4,160	\$253,092 \$151,178
4401590 4401369	Jefferson Ave (Allen Ave - PP) Kings Hwy (PP - PP)	Glassboro Glassboro	Complete Pending Complete Pending		2 - Year 2 - Year	663 925	6	599 927	4	\$41,281 \$15,392	\$2,249 \$1,638	\$43,530 \$17,030	\$65,969 \$92,038	\$25,602 \$0	\$91,571 \$92,038	\$94,536 \$147,586	\$35,337 \$4,001	\$129,873 \$151,587
4407087	Kings rwy (PP - PP) Kingsley Rd (Buckingham Dr - Lestershire Dr)	Glassboro	Complete Pending		2 - Year	805	17	778	17	\$15,392	\$1,636	\$17,030	\$80,098	\$72,539	\$152,637	\$63,612	\$120,625	\$184,237
4425467	Lippincott Ave (Rt 49 - PP)	Glassboro	Complete Pending		2 - Year	792	7	691	3	\$37,023	\$0	\$37,023	\$78,804	\$29,869	\$108,673	\$96,624	\$16,476	\$113,100
4382425 4397810	Almond Ave (Trenton) Arch Ave and Others	Waterford Waterford	Complete Pending Complete Pending		2 - Year 2 - Year	810 1923	13 21	813 2,001	13 21	(\$1,258) (\$39,279)	\$1,326 \$36,736	\$68 (\$2,543)	\$80,595 \$191,339	\$55,471 \$89,607	\$136,066 \$280,946	\$62,911 \$174,869	\$59,469 \$101,213	\$122,380 \$276,082
4416262	Clementon Ave and Second Ave	Waterford	Complete Pending		2 - Year	778	5	765	5	(\$3,523)	\$2,347	(\$1,176)	\$77,411	\$21,335	\$98,746	\$74,132	\$2,347	\$76,479
4397798 4397407	Franklin Ave (PP - Plymouth Ave) Holly Rd (Deadend - Deadend)	Waterford Waterford	Complete Pending Complete Pending		2 - Year 2 - Year	393 2643	6 31	420 2,670	6 31	\$0 (\$65,719)	\$0 \$64,969	\$0 (\$750)	\$39,104 \$262,979	\$25,602 \$132,277	\$64,706 \$395,256	\$97,879 \$270,737	\$37,025 \$154,522	\$134,904 \$425,259
4071910	Lakeside Dr and Nantucket Trail	Waterford	Complete Pending		2 - Year	8200	91	8,093	92	\$46,842	\$311,412	\$358,254	\$815,900	\$388,297	\$1,204,197	\$646,450	\$311,412	\$957,862
4408709 4239042	N Lakeside Dr E and Ramblewood Ln Oakwood Dr and Others	Waterford Waterford	Complete Pending Complete Pending		2 - Year 2 - Year	1,243 13235	21 162	1,192 13,248	22 159	(\$7,608) \$105.687	\$5,703 \$365,118	(\$1,905) \$470.805	\$123,679 \$1,316,883	\$89,607 \$691,254	\$213,286 \$2.008.137	\$101,706 \$1,454,074	\$112,075 \$494,790	\$213,781 \$1,948.864
4396246	Old White Horse Pike (PP - Ohio Ave)	Waterford	Complete Pending		2 - Year	316	3	326	3	(\$14,664)	\$23,306	\$8,642	\$31,442	\$12,801	\$44,243	\$43,755	\$44,884	\$88,639
4415719 4974227	Overbrook Regional Senior High School (PP - Deadend) Pine St (Spring St - Woodburn Ave)	Waterford Waterford	Complete Pending Complete Pending		2 - Year 2 - Year	772 616	3 11	752 618	3 11	\$33,139 \$245	\$14,006 \$0	\$47,145 \$245	\$76,814 \$61,292	\$12,801 \$46,937	\$89,615 \$108,229	\$48,983 \$74,749	\$14,006 \$62,268	\$62,989 \$137,017
4409711	Pixie Moss Trl and Others	Waterford	Complete Pending		2 - Year	3095	41	3,186	41	(\$91,502)	\$132,325	\$40,823	\$307,953	\$174,947	\$482,900	\$192,983	\$172,277	\$365,260
4374778 4801088	S King St & Evesham Ave The Landings at Pine Lakes	Waterford Waterford	Complete Pending Complete Pending		2 - Year 2 - Year	69 3576	2	75 5,301	2 10	\$0 \$540	\$0 \$18,263	\$0 \$18,803	\$6,866 \$355,812	\$8,534 \$0	\$15,400 \$355,812	\$13,411 \$350,510	\$7,454 \$18,263	\$20,865 \$368,773
4378161	Washington Ave. (Curtis - Cooper)	Waterford	Complete Pending		2 - Year	1572	34	1,600	34	\$77,235	\$193,387	\$270,622	\$156,414	\$145,078	\$301,492	\$162,729	\$193,387	\$356,116
4415925 4396363	Woodrow Ave and Others 4th St (Auburn Ave - Bartram Ave)	Waterford Waterford	Complete Pending Complete Pending	 	2 - Year 2 - Year	1,708 687	28	1,714 721	28 4	(\$12,806) (\$54)	\$1,273 \$0	(\$11,533) (\$54)	\$169,946 \$68,357	\$119,476 \$12,801	\$289,422 \$81,158	\$175,460 \$85,270	\$179,267 \$19,958	\$354,727 \$105,228
4396401	5th St and Others	Waterford	Complete Pending		2 - Year	3977	36	3,968	35	\$450,923	\$125,843	\$576,766	\$395,712	\$153,612	\$549,324	\$509,616	\$125,843	\$635,459
4392919 4388641	Arctic Ave (Tennessee Ave - PP)	Atlantic Atlantic	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$50,459	\$0 \$0	\$0 \$50,459
4388234	Atlas Lane Rd (Martin Luther King Ave - PP) Beech Ln and Essex Ave	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400253	Black Horse Pike (Old Egg Harbor Rd - PP)	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4399956 4389472	Blenheim Ave (PP - Deadend) Boston Ave (Zion Rd - Royal Ave)	Atlantic Atlantic	Complete Close Complete Close	 	2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4393689	Burton Ave and Pasadena Drive	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,210	\$0 \$0	\$0 \$1,210
4393830 4387963	Central Ave (Delaware Ave - Zion Rd) Hickory St (1981 PP - 2019 PP)	Atlantic Atlantic	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,210 \$0	\$0 \$0	\$1,210 \$0
4393657	Maple Ave (New Rd - PP)	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4388830 4148663	Meadow Dr and Others New Rd (Cedarbridge-Banning)	Atlantic Atlantic	Complete Close Complete Close	 	2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$464,759 \$507,215	\$0 \$0	\$464,759 \$507,215
4399967	Oak Ln and Spruce St	Atlantic	Complete Close		2 - Year	0	Ö	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,702	\$0	\$70,702
4387480 4213289	Weymouth Rd (2002 PP - Atlantic Ave) 26th St S (Bayshore-Brigantine)	Atlantic Atlantic	Complete Close Complete Close	 	2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$42,538 \$2,127	\$0 \$0	\$42,538 \$2.127
4400278	32 1/2 St S (PP - Deadend)	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4707361	33 1/2 St (2018 PP-DE)	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4707402 4388107	40th St S (Bayshore Ave -2019 PP) Atlantic County Community College	Atlantic Atlantic	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4391421	Delaware Ave and Others	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,193	\$0	\$37,193
4399830 4388663	Edwards Ave and Others Ivins Ave (PP-PP)	Atlantic Atlantic	Complete Close Complete Close	 	2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,578 \$0	\$0 \$0	\$14,578 \$0
4391543	Mays Landing Somers Point Rd (1985 PP-New Hampshire)	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$336,943	\$3,886	\$340,829
4400011 4400031	Park Cir (WS - Deadend) Richmond Ave (N New Rd - Deadend)	Atlantic Atlantic	Complete Close Complete Close	 	2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$508	\$0 \$0	\$0 \$508

	Project Id	dentification				Estin	nated Project	Actual	Project	Actual Proje	ect Cost - Month - W	/O AFUDC	Estimated	Project Cost - Life to Da	ite - W/O AFUDC	Actual Proje	ct Cost - Life to Date - V	V/O AFUDC
Maximo #	Description	Division	Status	Completion Date - Actual/Projected	Program Year	Feet of Mains	No. of Services	Feet of Mains	No. of Services	Mains Project	Services Project	Total	Mains Project	Services Project	Total	Mains Project	Services Project	Total
3759589	Schoolhouse Drive and Othe	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4391705 4399851	Seventh St (Massachusetts Ave-Rhode Island) St Joseph St (S Pomona Rd - Donna Drive)	Atlantic Atlantic	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4392384	W Ocean Ave and Others	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4392664	16th St and Others	Cape May	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$693,642)	\$0	(\$693,642)
4393425 4309490	Asbury Ave and Others E Ave (Poplar-Glenwood)	Cape May Cape May	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$75	\$1,599 \$0	\$1,599 \$75
4452624	F Ave (W Glenwood Ave - 1991 PP)	Cape May	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4392669	Haven Ave (20th St - 21st St)	Cape May	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4402349	Dock St and Others	Cumberland	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,388	\$9,528	\$199,916
4386753 4334433	Lake Rd (West Blvd - Harding Hwy) Bells Lake Dr (Hurffville-Grenloch - Greentree)	Cumberland Glassboro	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 (\$1,887)	\$0 (\$1,887)	\$0 \$0	\$0 \$0	\$0 \$0	\$22 \$251,339	\$710 (\$1.509)	\$732 \$249,830
4402571	County House Rd (E Cohawkin Rd - Brown Ter)	Glassboro	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4398717	CR 635 (Cotswold Way)	Glassboro	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4401885 4404367	Dayton Ave (PP - Deadend) Delsea Dr (PP - Deadend)	Glassboro Glassboro	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 (\$1,790)	\$0 \$20.682	\$0 \$18.892
4401599	Democrat Rd (PP - PP)	Glassboro	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400663	Dutch Row Rd (PP - Harding Hwy)	Glassboro	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4815290	E Pitman St	Glassboro	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,835)	\$0	(\$1,835)
4424857 4400687	E Pitman St and Others Fitchhorn Rd (Monroeville Rd - PP)	Glassboro Glassboro	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$125,381) \$0	\$0 \$0	(\$125,381) \$0
4423278	Flanagan Ave (PP-WS)	Glassboro	Complete Close		2 - Year	0	o o	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4401780	Forrest St (PP - PP)	Glassboro	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4917704 4405234	Glenside Ave (Hook Rd - PP) Griscom Ln (Budd Blvd - PP)	Glassboro Glassboro	Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$42,215 \$0	\$0 \$0	\$42,215 \$0
4400700	Harding Hwy (PP - PP)	Glassboro	Complete Close Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$2,625	\$0	\$2,625
4185881	Herbert Blvd and Others	Glassboro	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4425387	Hickory Ave (Hollywood Ave - PP)	Glassboro	Complete Close	1	2 - Year	0	0	0	0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,860	\$0 \$0	\$6,860
4401590 4401369	Jefferson Ave (Allen Ave - PP) Kings Hwy (PP - PP)	Glassboro Glassboro	Complete Close Complete Close	1	2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$603) (\$195)	\$0 \$0	(\$603) (\$195)
4407087	Kingslev Rd (Buckingham Dr - Lestershire Dr)	Glassboro	Complete Close		2 - Year	0	ō	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,191	\$28,912	\$136,103
4425467	Lippincott Ave (Rt 49 - PP)	Glassboro	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846	(\$74)	\$1,772
4405521 4213369	Oak Valley Elementary School (College Blvd - Deadend) S. Front St and Others	Glassboro Glassboro	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4403557	Superior Way (Hurffville Rd - Deadend)	Glassboro	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4382425	Almond Ave (Trenton)	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4397810 4411446	Arch Ave and Others	Waterford Waterford	Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 (\$17.395)	\$0 \$0	\$0 (\$17,395)
4411446	Batten Ave and Others Clementon Ave and Second Ave	Waterford	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	(\$17,395) \$0	\$0	(\$17,395) \$0
4272704	Coachman Manor Apartments	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,842)	\$0	(\$16,842)
4411472	Cummings Ave and Others	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4373106 4395120	Davis Rd (Hartford - Shreve) Erial Rd (PP - PP)	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4397798	Franklin Ave (PP - Plymouth Ave)	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
4410986	Garwood Rd and Stone Bridge Dr	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,832	\$0	\$495,832
4380578	Glen Ave (DE - 2019 PP)	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4411627 4397407	Glenn Ave and Others Holly Rd (Deadend - Deadend)	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$74,205	\$0 \$0	\$0 \$74,205
4239023	Jackson Rd and Others	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,787	\$0	\$2,787
4376007	Kennedy Blvd (Cedar – Parkview)	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4071910 4384273	Lakeside Dr and Nantucket Trail	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$288,294 \$131,347	\$20,794 \$0	\$309,088 \$131,347
4153270	Lincoln & Springhill Lower Landing Rd and Others Part 1	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4588355	Lower Landing Rd and Others Part 2	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$297)	\$0	(\$297)
4588358	Lower Landing Rd and Others Part 3	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,478)	\$0	(\$2,478)
4408329 4411360	Manhasset Trl and Mishe Mokwa Trl Millbridge Rd (Candlestick Dr - PP)	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$5,883) \$23,519	\$0 \$0	(\$5,883) \$23.519
4408709	N Lakeside Dr E and Ramblewood Ln	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,027	\$0	\$78,027
4411616	North Dr (PP - Blackwood Elementary School)	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4239042 4396246	Oakwood Dr and Others Old White Horse Pike (PP - Ohio Ave)	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	(\$163) \$0	\$0 \$0	(\$163) \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$55,510) (\$74)	\$56,328 \$0	\$818 (\$74)
4415719	Overbrook Regional Senior High School (PP - Deadend)	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$102,813)	\$1,182	(\$101.631)
4394624	Peach St (PP - PP)	Waterford	Complete Close		2 - Year	0	0	0	0	\$5,609	\$0	\$5,609	\$0	\$0	\$0	\$11,583	\$0	\$11,583
4974227	Pine St (Spring St - Woodburn Ave)	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19)	\$0	(\$19)
4409711 4395256	Pixie Moss Trl and Others Private Dr (Bruno Ln - Deadend)	Waterford Waterford	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$74,435) (\$9,626)	\$1,625 \$0	(\$72,810) (\$9,626)
4411748	Private Rd (Little Mill Rd - WS)	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4477772	S Burnt Mill Rd, Voorhees RRxing	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4374778 4378412	S King St & Evesham Ave	Waterford Waterford	Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$93,984	\$0 \$0	\$0 \$93,984
4378412 4238250	Somerdale Rd. (Ogg - Hilltop) Stokes Rd and Others	Waterford	Complete Close Complete Close		2 - Year 2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$93,984	\$0	\$93,984
4379871	Walnut Ave. & Beech Ave.	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,439	\$0	\$82,439
4378161	Washington Ave. (Curtis - Cooper)	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,180	\$14,964	\$156,144
4397684 4416259	White Ave and Others Wilson Ave and Delaware Ave	Waterford Waterford	Complete Close		2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4415925	Woodrow Ave and Others	Waterford	Complete Close Complete Close		2 - Year	0	0	0	0	\$4,650	\$0	\$4,650	\$0	\$0	\$0	(\$4,194)	\$312	(\$3,882)
4396363	4th St (Auburn Ave - Bartram Ave)	Waterford	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4396401	5th St and Others	Waterford	Complete Close	-	2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,007	\$12,542	\$51,549
4395274 4416697	Lilac Ln (Vineyard Rd - Deadend) N Holland St and Others	Waterford Waterford	Complete Close Complete Close	-	2 - Year 2 - Year	0	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 (\$18,126)	\$0 \$0	\$0 (\$18,126)
4801088	The Landings at Pine Lakes	Waterford	Complete Pending		2 - Year	0	ő	0	0	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,302)	\$5,446	(\$16,856)
4393289	S Harrisburg Ave (Ventnor Ave - Atlantic Ave)	Atlantic	Complete Close		2 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$378,185	\$55,056	\$433,241
4395274 4400071	Lilac Ln (Vineyard Rd - Deadend) Cedar Ln (Church St - PP)	Waterford Atlantic	Complete Pending	8/23/2024	2 - Year 3 - Year	396 1102	27	412 1 108	3 25	\$0 \$0	\$0 \$0	\$0 \$0	\$39,402 \$109.649	\$12,801 \$115,209	\$52,203 \$224,858	\$39,232 \$184.837	\$1,487 \$177 142	\$40,719 \$361.979
4400071 4391592	Cedar Ln (Church St - PP) Connecticut Ave (10th St - 9th St)	Atlantic Atlantic	Complete Close Complete Close	8/23/2024 8/13/2024	3 - Year 3 - Year	1102 300	27 8	1,108 373	25 8	\$0 \$0	\$0 \$0	\$0 \$0	\$109,649 \$29.850	\$115,209 \$34,136	\$224,858 \$63.986	\$184,837 \$87.876	\$177,142 \$32.526	\$361,979 \$120,402
4393804	Poplar Ave and Erma Dr	Atlantic	Complete Close	9/9/2024	3 - Year	2341	28	2,334	29	\$0	\$0	\$0	\$232,930	\$119,476	\$352,406	\$173,847	\$117,072	\$290,919
4390153	S 8th Ave	Atlantic	Complete Close	7/24/2024	3 - Year	357	1	613	0	\$0	\$0	\$0	\$35,522	\$4,267	\$39,789	\$55,472	\$0	\$55,472
4393109 4253702	West Ave and Others Almonesson Rd (Deptford Ce	Cape May Glasshoro	Complete Close Complete Close	11/19/2024	3 - Year 3 - Year	1268 2201	22	1,325 2.116	21	\$0 \$0	\$0 \$0	\$0 \$0	\$126,166 \$219.000	\$93,874 \$12.801	\$220,040 \$231.801	\$251,332 \$838 309	\$77,662 \$46.519	\$328,994 \$884 828
4253702 4401626	Almonesson Rd (Deptford Ce Rambo Ave (PP - PP)	Glassboro	Complete Close Complete Close	10/16/2024 3/3/2025	3 - Year 3 - Year	710	12	2,116 720	11	\$0 \$4,436	\$0 \$3.184	\$0 \$7.620	\$219,000 \$70.645	\$12,801 \$51,204	\$231,801 \$121.849	\$838,309 \$64,918	\$46,519 \$50.607	\$884,828 \$115.525
4785568	Simpson Ave (Holly Ave E - Pitman Ave)	Glassboro	Complete Close	7/8/2024	3 - Year	234	9	234	6	\$0	\$0	\$0	\$23,283	\$38,403	\$61,686	\$14,712	\$20,322	\$35,034
4410159	Ellis Ave and Others	Waterford	Complete Close	8/20/2024	3 - Year	1328	21	1,403	22	\$0	\$0	\$0	\$132,136	\$89,607	\$221,743	\$180,445	\$115,262	\$295,707
4397523 4397771	Leroy Ave and Others South Arlington Ave and Others	Waterford Waterford	Complete Close Complete Close	10/16/2024 10/9/2024	3 - Year 3 - Year	1160 1184	10	1,165	10 17	\$0 \$0	\$0 \$0	\$0 \$0	\$115,420 \$117,808	\$42,670 \$72,539	\$158,090 \$190.347	\$121,114 \$184.153	\$48,940 \$66.631	\$170,054 \$250,784
+381111	South Allington Ave and Others	vv aterior 0	Cumplete Ci086	10/0/2024	J = 1001	1104	1 17	1,100	1 17	ψU	90	φυ	\$117,000	912,000	Ø100,347	\$104,133	300,031	¥230,704

Property		Project Iden	ntification				Estin	nated Project	Actual	Project	Actual Proje	ect Cost - Month - W	V/O AFUDC	Estimated	Project Cost - Life to Da	te - W/O AFUDC	Actual Proje	ect Cost - Life to Date - V	N/O AFUDC
March Marc	Maximo #			Status		Program Year	Feet of		Feet of	No. of	Mains Project	Services Project	Total						
Color Colo								14											
Column							3136 3428												
Column	4400231	Debora Ln (Fire Rd - Deadend)	Atlantic	Complete Pending	3/6/2025	3 - Year	271	3	271	3	\$36,916	\$12,078	\$48,994	\$26,965	\$12,801	\$39,766	\$41,049	\$12,078	\$53,127
Column C										26									
Section Control Cont		Elm St (1989 PP - 1995 PP)				3 - Year		6		6									
Section Company of the Company o		Fernwood Ave (Leap St - Bayberry Ave)	Atlantic	Complete Pending		3 - Year		23		24	\$0	\$0		\$233,925	\$98,141		\$190,358		
March Marc							215	3	1.410	3				\$21,393 \$141,290					
West	4392235	Sixth St and 5th St	Atlantic	Complete Pending	11/20/2024	3 - Year	556	7	569	7	\$0	\$0	\$0	\$55,322	\$29,869	\$85,191	\$76,062	\$31,142	\$107,204
Column							1405					\$113,268							
Column							697	6											
Column C				Complete Pending	8/27/2024	3 - Year	285	1		2		\$0		\$28,358	\$4,267	\$32,625	\$69,937		\$73,598
Column C								2		1					\$8,534 \$8,534				
ORDER Proceed Services Control of Cont	4661952	Pleasure Ave (42nd-43rd)	Cape May	Complete Pending	3/22/2025	3 - Year	257		257		\$21,141	\$14,044	\$35,185	\$25,572	\$17,068	\$42,640	\$21,792	\$14,229	\$36,021
Margin M								14											
Column C								14								\$225,704			
Contract for Contract of Con	4253915	Water St and Others	Cumberland	Complete Pending	12/12/2024	3 - Year	8362		9,215		\$59,981	\$46,695	\$106,676	\$832,019	\$230,418	\$1,062,437	\$1,983,964	\$182,420	\$2,166,384
Applied Part		County House Rd (Lakeside-Hurffville)																	
Section Sect							6447					(\$1,259)							
Company Comp								22		16	(\$3,140)			\$196,115	\$93,874				
March Marc								12											
Marie Mari	4415778	10th Ave and Others	Waterford	Complete Pending	12/18/2024	3 - Year	2985	51	2,819	50	\$4,835	\$0	\$4,835	\$297,008	\$217,617	\$514,625	\$273,674	\$259,162	\$532,836
ADDITION								19											
Second				Complete Pending				4		0	\$7,062						\$242,3/1 \$19,416		
Section Property Section P				Complete Pending				3		_									
Proposed England London, Prop. Proposed England London, Prop. Pr								1 33											
Free Law Communication Womber Complete Press 1900 1.7 mg 1.0 mg								3			,	,						4.00,000	
Object Content of Content Principal		Evergreen Ave (Old Egg Harbor - Kennedy)						27											
General Dev. 1979								18											
Appendix		Grand St (PP - 1973 WS)		Complete Pending															
General Content Form And Second Professor Sec																			
Applied Appl																			
Company Comp																			
March Policy Company		Poplar, Lakeview, W Elma, & Stafford						34											
March Marc								6											
Section Sect								2	1,214	1	\$0	\$0	\$0	\$116,714	\$8,534	\$125,248	\$72,245		\$77,672
Company Comp								0											
March Transfert Ri Pr - Sentiment Ci)								6	1,597										
Marging Washer An Formace Washer	4408111	Tuckerton Rd (PP - Sandstone Ct)	Waterford	Complete Pending	12/23/2024	3 - Year	3157	5	3,146	5	(\$1,099)		(\$1,099)	\$314,122	\$21,335	\$335,457	\$469,697	\$38,836	\$508,533
497744 Westergers (Ampfrey) Washington																			
George Westerland Fig. PP Westerland Westerland Fig. PP We				Complete Pending		3 - Year								\$61,292					
Application Conference Processes						3 - Year	176	0						\$17,512					
Applicate Cert Massesham Dr. (PPP) Waterfood Compress Part Market In Commission Applicate State Part State S								7											
Application	4396310	Carl Hasselhan Dr (PP-PP)	Waterford	Complete Pending	11/7/2024	3 - Year	340	2		3	\$0	\$0	\$0	\$33,830	\$8,534	\$42,364	\$49,984	\$10,997	\$60,981
Major Washin As and Oak Ave Advisor Ad								142	0										
4987909 160 Ter (Augo St. Vilhele Irone Place)	4392371	Wabash Ave and Oak Ave	Atlantic		4/30/2025	3 - Year	1444	7	0	0	\$356	\$0	\$356	\$143,678	\$29,869	\$173,547	\$9,059	\$0	\$9,059
Galaction Research Galacti	4387909	16th Ter (Arago St - White Horse Pike)	Atlantic	In Construction	5/31/2025	3 - Year	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,114	\$0	\$5,114
4370555 Broadows &			Cape May Glassboro	In Construction	4/21/2025 4/30/2025		2436 378	82 1	0	53		\$38,819 \$0		\$242,382 \$37.611	\$349,894 \$4,267			\$99,115 \$0	
Hopeword R and Others Waterford In Construction 43/00/205 3 - Year 11394 67 11,207 68 \$2,309 \$1 (80.847) \$20.848 \$2,309 \$3 (80.847) \$226,833 \$22 \$2.848 \$3 (10.847) \$20.848 \$3 (10.847) \$20.848 \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.847) \$3 (10.848) \$3 (10.847) \$3 (10.847) \$3 (10.848) \$3 (10.847) \$3 (10.848) \$3 (10.847) \$3 (10.848) \$3 (10.847) \$3 (10.848) \$3 (10.847) \$3 (10.848) \$3 (10.847) \$3 (10.848) \$3 (10.847) \$3 (10.848) \$3 (4370635	Broadway & 9th Ave	Waterford	In Construction	4/30/2025	3 - Year	2078	15	0	1	\$0	\$3,487	\$3,487	\$206,761	\$64,005	\$270,766	\$0	\$3,487	\$3,487
Asyrs16 Peach Ray and Others Waleford In Construction A0300225 3. Year 2588 22 2.531 22 (\$10.847) 50 (\$10.847) 5251.337 593.874 \$345.211 \$200.236 \$102.731 \$311.967 \$4415938 Woodbourn Ave and Others Waleford In Construction A0300225 3. Year 11850 165 0 0 50 50 50 50 50 50		Camden County Vocational School (Berlin-Cross Keys Rd - Deadend)						9									\$373,391		
Add						3 - Year	2526	22		22	(\$10,847)	\$0	(\$10,847)	\$251,337	\$93,874	\$345,211			\$311,967
3757599 Medicol Likes Grid 1 (Part 1) Waterford Complete Pending 272/2025 3 - Year 2.85 2 270 2 50 50 50 52.83.572 587.2516 50 587.2516 51.98.51.25 537.163 51.796.296 53.9472 53.9472 53.945172 53.94	4415838	Woodburn Ave and Others	Waterford	In Construction	4/30/2025	3 - Year	11850	165	0	30	\$0	\$118,224		\$1,179,075	\$704,055	\$1,883,130	\$0	\$118,224	\$118,224
Solution Agency								143										ΨÜ	
Age								2											
Brigamine Bud (Hatton Beach-Absesson Channer) Attentic in Constituction 4/30/2025 3 - Year 0 0 5/81 0 5/81 0 5/82/17/36 5/80		Richards Ave (Jackson Rd - WS)					0	0	0	6									
4389488 Isona Ave (Elon R4 - Pilmey Ave) Atlantic In Construction 416/2025 3 - Year 1,611 23 415 0 \$4,261 \$0 \$4,261 \$160,296 \$98,141 \$258,436 \$50,019 \$0 \$50,019 \$0 \$50,019 \$1,4414408 Pilme Ave and Others Cape May In Construction 412/2025 3 - Year 161 3 161 0 \$22,777 \$0 50 \$22,777 \$16,029 \$12,801 \$28,828 \$28,019 \$28,838 \$30 \$40,4414399 \$44,441259								0											
444408 Pine Ave and Others Cape May In Construction 421/2025 3 - Year 0 0 2,464 0 \$224,263 50 50 50 50 50 50 50 5		Iowa Ave (Zion Rd - Pitney Ave)		In Construction	4/16/2025			23			\$4,261			\$160,295					
Seashore Rd (New England Rd - PP) Cape May In Construction 4/30/2025 3 - Year 5.483 38 5,160 8 \$522,044 \$522 \$523,166 \$543,569 \$162,146 \$705,715 \$1,193,233 \$73.55 \$1,183,686 \$440,0867								3		Ü				\$16,020					
## 4400967 Beacon Ave (Deade End - Starlet D) Cumberland In Construction 4/1/2025 3 - Year 1.571 16 8.14 6 8.14 6 550,540 \$28,866 \$78,396 \$80,993 \$25,502 \$105,595 \$55,519 \$28,856 \$84,047 \$4142086 Wahari Rd (S West - White) Cumberland Construction 4/1/2025 3 - Year 1.571 16 1.530 0 545,524 50 545,524 \$156,315 586,272 \$222,587 \$88,174 \$440,440,440,440,440,440,440,440,440,440								38											
4407934 Aeroile Li (Polite S22 - PP) Glassboro In Construction 42/2025 3 - Year 3,356 6 3,395 5 \$345,081 \$8,744 \$537,475 \$333,922 \$25,602 \$595,524 \$386,537 \$5,878 \$350,521 44046055 N. Marrion, Ane (Maple S1 - Desdend) Glassboro In Construction 4/20205 3 - Year 3,768 5 369 0 \$21,224 80 \$21,224 \$37,415 \$333,922 \$25,602 \$595,524 \$386,587 \$58,784 \$350,581 4157058 South Pennsulke Gold (P Glassboro In Construction 4/202055 3 - Year 10,210 113 4,805 0 \$440,988 30 \$440,988 \$31,015,885 \$442,171 \$1,480,086 \$460,029 \$50 \$340,029 4396413 Berlin-Closs Keys Rd and Others Waterford In Construction 4/30/2025 3 - Year 3,010 13 1,443 0 \$200,070 \$11,870 \$320,570 \$85,471 \$354,986 \$347,346 \$1,870 \$342,161 4370635 Broadway & Bh Ave Waterford In Construction 4/30/2025 3 - Year 0 0 2,000 0 \$240,007 \$0 \$30 \$9 \$314,335 4396094 Cedar Ave (PP - Desdend) Waterford In Construction 4/30/2025 3 - Year 2,24 2 279 2 (\$16,014) (\$1,114) (\$18,028) \$282,58 \$36,374 \$36,572 \$87,49 \$189,572 \$87,49 \$1		Beacon Ave (Dead End - Starlet Dr)	Cumberland	In Construction	4/1/2025	3 - Year					\$50,540	\$28,856					\$55,191	\$28,856	
440405 N. Marion Ave (Rulps St. Desidend) Glassboro In Construction 4/20/2025 3 - Year 376 5 389 0 \$21/224 \$0 \$21/245 \$37.412 \$21/335 \$58,747 \$50.048 \$0 \$35.048 \$10.4175								16											
4157058 South Pennsylle Grid 1 (P Glassboro In Construction 4/09/2025 3 - Year 1 0.210 113 4,005 0 \$450,098 50 \$450,098 \$1015,895 \$482,171 \$1,490,066 \$480,229 \$0 \$430,229 \$430,545 \$1,490,006 \$480,029 \$1,490,006 \$430,020 \$1,490,006 \$1,490,006 \$1,490,000	4404605	N Marion Ave (Maple St - Deadend)	Glassboro	In Construction	4/2/2025	3 - Year	376	5	369	0	\$21,224	\$0	\$21,224	\$37,412	\$21,335	\$58,747	\$30,848	\$0	\$30,848
4370535 Broadway & 9th Ave Waterford In Construction 4030/2025 3 - Year 0 0 2,090 0 \$204,007 \$0 \$224,007 \$0 \$0 \$204,007 \$0 \$0 \$0 \$314,335	4157058	South Pennsville Grid 1 (P	Glassboro	In Construction	4/30/2025	3 - Year	10,210		4,605		\$450,998	\$0							
4390004 Cedar Ansi (PP - Deaderol) Waterford in Construction 44302025 3 - Year 2.94 2 279 2 (\$19.914) (\$11.14)								13		0		4.,0							
441178 Farmount Raind Others Waterford in Construction 4/0/2025 3 - Year 2_961 69 3.000 14 \$2454,025 \$80,474 \$305,899 \$294,820 \$294,823 \$880,043 \$291,038 \$60,474 \$351,782 \$408,000 \$1,0	4395064	Cedar Ave (PP - Deadend)	Waterford	In Construction	4/30/2025	3 - Year	284	2	279	2	(\$16,914)	(\$1,114)	(\$18,028)	\$28,258	\$8,534	\$36,792	\$159,572	\$8,749	\$168,321
4398699 Hudson Ave (PP - Deadend) Waterford In Construction 4/4/2025 3 - Year 294 3 85 0 \$19,326 \$0 \$19,326 \$29,253 \$12,801 \$42,054 \$29,243 \$0 \$29,243																			
								3											
								10											

	Project	Identification				Estir	mated Project	Actual	Project	Actual Proj	ect Cost - Month - W	I/O AFUDC	Estimated	Project Cost - Life to Da	te - W/O AFUDC	Actual Proje	ect Cost - Life to Date -	W/O AFUDC
Maximo #	Description	Division	Status	Completion Date - Actual/Projected	Program Year	Feet of Mains	No. of Services	Feet of Mains	No. of Services	Mains Project	Services Project	Total	Mains Project	Services Project	Total	Mains Project	Services Project	Total
4158171	Medford Lakes Grid 1 (Part II)	Waterford	In Construction	5/31/2025	3 - Year	8,919	105	8,869	0	\$773,305	\$31,457	\$804,762	\$887,441	\$448,035	\$1,335,476	\$1,241,929	\$31,457	\$1,273,386
4416195	Washington Ave and Others	Waterford	In Construction	4/22/2025	3 - Year	1,248	14	1,191	0	\$46,069	\$0	\$46,069	\$124,176	\$59,738	\$183,914	\$43,841	\$0	\$43,841
4415838 4391372	Woodburn Ave and Others	Waterford Atlantic	In Construction Pre Construction	4/30/2025 6/30/2025	3 - Year	0	0	10,627	0	\$856,134	\$0 \$0	\$856,134	\$0 \$49.750	\$0 \$34.136	\$0 \$83.886	\$980,999	\$0 \$0	\$980,999 \$7.637
4391372	E Magnolia Ave (3rd Ave - 4th Ave) Navajo Ave (PP - Mill Rd)	Atlantic	Pre Construction Pre Construction	4/9/2025	3 - Year 3 - Year	500 278	8	0	0	(\$2,383) \$271	\$0	(\$2,383) \$271	\$49,750 \$27.661	\$34,136 \$25.602	\$83,886	\$7,637 \$7,747	\$0	\$7,637
4393832	Ridge Ave (Mil Rd - Deidre Dr)	Atlantic	Pre Construction	5/31/2025	3 - Year	854	6	0	0	\$541	\$0	\$541	\$84,973	\$25,602	\$110,575	\$9,837	\$0	\$7,747
4388821	Tilton Rd and East Ave	Atlantic	Pre Construction	5/31/2025	3 - Year	2,335	9	0	0	\$673	\$0	\$673	\$232,333	\$38,403	\$270,736	\$12,430	\$0	\$12,430
4402413	Lincoln Ave and CR 655	Cumberland	Pre Construction	5/31/2025	3 - Year	1,051	2	0	0	\$165	\$0	\$165	\$104,575	\$8,534	\$113,109	\$4,611	\$0	\$4,611
4400091	S Central Ave and Louis Dr	Cumberland	Pre Construction	5/31/2025	3 - Year	1,387	8	0	0	\$8,484	\$0	\$8,484	\$138,007	\$34,136	\$172,143	\$10,363	\$0	\$10,363
4401875	Carson Ave (Carter Ave - Swedesboro Rd)	Glassboro	Pre Construction Pre Construction	5/31/2025	3 - Year	2,636 2,056	30 17	0	0	\$25,969 \$10,264	\$20,094	\$46,063	\$262,282	\$128,010	\$390,292 \$277,111	\$178,577 \$65,701	\$20,094	\$198,671 \$65,701
4425377 4398650	Johnson St and Cleveland Ave Richwood - Harrisonville Rd (PP - Mullica Hill Rd)	Glassboro Glassboro	Pre Construction	4/22/2025 4/17/2025	3 - Year 3 - Year	747	3	0	0	\$9.314	\$0 \$0	\$10,264 \$9.314	\$204,572 \$74,327	\$72,539 \$12.801	\$277,111	\$15,701	\$0 \$0	\$15.510
5052669	2nd Ave & Central Ave	Waterford	Pre Construction	5/31/2025	3 - Year	1,101	19	0	0	\$2,383	\$0	\$2,383	\$109,550	\$81,073	\$190,623	\$27,941	\$0	\$27,941
4408271	Atsion Rd and Peconic Trl	Waterford	Pre Construction	4/16/2025	3 - Year	816	6	0	0	\$6,246	\$0	\$6,246	\$81,192	\$25,602	\$106,794	\$24,811	\$0	\$24,811
4394625	Bellevue Ave and Others	Waterford	Pre Construction	4/30/2025	3 - Year	1,879	16	0	0	\$7,311	\$0	\$7,311	\$186,961	\$68,272	\$255,233	\$39,185	\$0	\$39,185
4394632 4415706	Berwyn Ave (PP - Broadway)	Waterford	Pre Construction Pre Construction	4/30/2025	3 - Year	641	3 9	0	0	\$2,218	\$0	\$2,218	\$63,780	\$12,801	\$76,581 \$117,506	\$6,204	\$0	\$6,204
4377770	Bittle Ave and Jackson Rd E Grant Ave and S Browning Ave	Waterford	Pre Construction Pre Construction	4/15/2025 4/30/2025	3 - Year 3 - Year	795 729	5	0	0	\$6,331 \$201	\$749 \$0	\$7,080 \$201	\$79,103 \$72,536	\$38,403 \$21,335	\$117,506	\$19,290 \$5,669	\$749 \$0	\$20,039 \$5,669
4410601	Haddonfield-Berlin Rd (PP - WS)	Waterford	Pre Construction	4/30/2025	3 - Year	951	7	0	0	\$8.901	\$0	\$8,901	\$94.625	\$29,869	\$124,494	\$23,462	\$0	\$23,462
4395025	Harvey Ave (Deadend- PP)	Waterford	Pre Construction	4/17/2025	3 - Year	815	1	0	0	\$2,383	\$0	\$2,383	\$81,093	\$4,267	\$85,360	\$11,567	\$0	\$11,567
4408238	Hawthorne Dr and Others	Waterford	Pre Construction	6/30/2025	3 - Year	1,360	14	0	0	\$0	\$0	\$0	\$135,320	\$59,738	\$195,058	\$8,849	\$0	\$8,849
4395223	Pineview Ave and Others	Waterford	Pre Construction	4/30/2025	3 - Year	2,865	17	0	0	(\$977)	\$0	(\$977)	\$285,068	\$72,539	\$357,607	\$16,480	\$0	\$16,480
4394714	S Egg Harbor Rd (PP - Deadend)	Waterford	Pre Construction	5/31/2025	3 - Year	665	2	0	0	\$41	\$0	\$41	\$66,168	\$8,534	\$74,702	\$5,525	\$0	\$5,525
4416670 4284415	Scott Ave and Others Sicklerville Rd (Williamstown-Erial)	Waterford Waterford	Pre Construction Pre Construction	4/30/2025 5/31/2025	3 - Year 3 - Year	1,082	28	0	0	\$3,731 \$163,174	\$0 \$0	\$3,731 \$163 174	\$107,659 \$1,250,019	\$8,534 \$119,476	\$116,193 \$1.369.495	\$13,133 \$207.975	\$0 \$0	\$13,133 \$207.975
4284415 4782316	Sicklerville Rd (Williamstown-Erial) Watsontown-New Freedom Rd and Others	Waterford Waterford	Pre Construction Pre Construction	5/31/2025 4/30/2025	3 - Year 3 - Year	12,563	28	0	0	\$163,174 \$5,954	\$0 \$0	\$163,174 \$5,954	\$1,250,019 \$154,026	\$119,476 \$21,335	\$1,369,495 \$175,361	\$207,975 \$19,447	\$0 \$0	\$207,975 \$19,447
4395538	Walsontown-New Freedom Rd and Others Wilby Rd and Others	Waterford	Pre Construction	5/31/2025	3 - Year	5,821	36	0	0	\$3,701	\$0	\$3,701	\$579,190	\$153,612	\$732,802	\$19,447	\$0	\$16,725
4396233	Chestnut St (Cherry St - WS)	Waterford	Pre Construction	6/30/2025	3 - Year	424	4	0	0	\$0	\$0	\$0	\$42,188	\$17,068	\$59,256	\$3,801	\$0	\$3,801
4393631	Collins Ave (Main St - N Franklin Blvd)	Atlantic	Pre Construction	To Be Determined	To Be Determined	620	6	0	0	\$21	\$0	\$21	\$61,690	\$25,602	\$87,292	\$6,206	\$0	\$6,206
4161455	Genoa Ave (Black Horse-DE)	Atlantic	Pre Construction	To Be Determined		450	5	0	0	\$0	\$0	\$0	\$44,775	\$21,335	\$66,110	\$714	\$0	\$714
4384880	Kentucky Ave (Absecon-Marmora)	Atlantic	Pre Construction	To Be Determined		645	1	0	0	\$0	\$0	\$0	\$64,178	\$4,267	\$68,445	\$96,177	\$0	\$96,177
4388140 4393720	Lake Dr (Rundle Ave - Louise Ave) N Mt Airy Ave	Atlantic Atlantic	Pre Construction Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	350 1.670	17	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$34,825 \$166,165	\$17,068 \$72,539	\$51,893 \$238.704	\$741 \$2,888	\$0 \$0	\$741 \$2.888
4392999	N New York Ave and Others	Atlantic	Pre Construction	To Be Determined		2,720	3	0	0	\$0	\$0	\$0	\$270.640	\$12,801	\$283,441	\$447	\$0	\$447
4393127	N Ohio Ave and Others	Atlantic	Pre Construction	To Be Determined		2,170	19	0	0	\$0	\$0	\$0	\$215,915	\$81,073	\$296,988	\$1,196	\$0	\$1,196
4393391	Pacific Ave and Others	Atlantic	Pre Construction	To Be Determined		1,260	15	0	0	\$0	\$0	\$0	\$125,370	\$64,005	\$189,375	\$89,912	\$0	\$89,912
4388355	Roberta Ave (Reega Ave - DE)	Atlantic	Pre Construction	To Be Determined	To Be Determined	480	5	0	0	\$0	\$0	\$0	\$47,760	\$21,335	\$69,095	\$714	\$0	\$714
4393408	S Mansion Ave (PP-1979 WS)	Atlantic	Pre Construction		To Be Determined		9	0	0	\$0	\$0	\$0	\$94,525	\$38,403	\$132,928	\$2,417	\$0	\$2,417
4400262 4389982	Shore Mall (Tilton Rd - Deadend) Smith Bowen Rd and Others	Atlantic Atlantic	Pre Construction Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	3,252 7,010	70	0	0	\$0	\$0	\$0	\$323,574 \$697,495	\$25,602	\$349,176 \$996,185	\$27,022	\$0	\$27,022
4452325	Milano Ter (Montpelier Ave - Chelsea Ave)	Atlantic	Pre Construction	To Be Determined		275	70 A	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$27,363	\$298,690 \$17,068	\$44,431	\$18,287 \$9,514	\$0 \$0	\$18,287 \$9,514
4239087	Pomona Rd (Herschel-College)	Atlantic	Pre Construction	To Be Determined		5,850	97	0	0	\$0	\$0	\$0	\$582,075	\$413,899	\$995,974	(\$385)	\$0	(\$385)
4499381	Revere Blvd (2	Atlantic	Pre Construction			128	1	0	0	\$0	\$0	\$0	\$12,736	\$4,267	\$17,003	\$2,064	\$0	\$2,064
4393703	Swift Ave (Dead End - Ocean Heights Ave)	Atlantic	Pre Construction		To Be Determined		29	0	0	\$0	\$0	\$0	\$291,535	\$123,743	\$415,278	\$12,197	\$0	\$12,197
4392342	W Ocean Heights Ave (Bethel Rd-New Rd)	Atlantic	Pre Construction	To Be Determined	To Be Determined	1,360	13	0	0	\$0	\$0	\$0	\$135,320	\$55,471	\$190,791	\$27,268	\$0	\$27,268
4161672 4404012	Zion Rd (Marshall-Old Zion) 85th St and 84th St	Atlantic Cape May	Pre Construction Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	14,500	145	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,442,750 \$145,270	\$618,715 \$0	\$2,061,465 \$145,270	\$44,017 \$3,291	\$0 \$0	\$44,017 \$3,291
4404080	Academy Ln and Others	Cape May	Pre Construction	To Be Determined		6.829	37	0	0	\$570	\$0	\$570	\$679,486	\$157.879	\$837.365	\$15.215	\$0	\$15,215
4412908	Canning House Ln (PP - PP)	Cape May	Pre Construction	To Be Determined	To Be Determined	360	59	0	0	\$227	\$0	\$227	\$35,820	\$251,753	\$287,573	\$866	\$0	\$866
4393647	Dehirsch Ave (PP - Dennisville Rd)	Cape May	Pre Construction	To Be Determined		695	0	0	0	\$0	\$0	\$0	\$69,153	\$0	\$69,153	\$14,922	\$0	\$14,922
4152417	E Maryland Ave (1st-7th)	Cape May	Pre Construction	To Be Determined	To Be Determined	5,950	81	0	0	\$0	\$0	\$0	\$592,025	\$345,627	\$937,652	\$16,397	\$4,599	\$20,996
5045496 4404106	Glenwood Ave & Lake Ave N Route 9 and Beaver Dam Rd	Cape May Cape May	Pre Construction Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	50 1.900	1	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,975 \$189.050	\$4,267 \$12.801	\$9,242 \$201.851	\$666 \$5.168	\$0 \$0	\$666 \$5.168
5211607	Towerview Ave & Others	Cape May	Pre Construction	To Be Determined			55	0	0	\$0	\$0	\$0	\$541.778	\$234.685	\$776.463	\$7,707	\$0	\$7,707
4414008	Washington Ave and Jefferson Ave	Cape May	Pre Construction	To Be Determined	To Be Determined	1,081	24	0	0	\$883	\$0	\$883	\$107,560	\$102,408	\$209,968	\$3,407	\$0	\$3,407
4151688	Atlantic Ave and Others	Cape May	Pre Construction	To Be Determined	To Be Determined	6,500	65	0	0	\$0	\$0	\$0	\$646,750	\$277,355	\$924,105	\$7,554	\$0	\$7,554
4135601	E Stanton Rd and Others	Cape May	Pre Construction	To Be Determined	To Be Determined	6,905	88	0	0	\$0	\$0	\$0	\$687,048	\$375,496	\$1,062,544	\$501	\$0	\$501
4246088 4400679	Beachwood Dr (Brewster-DE) CR 655 (F Butler Ave - CR 552)	Cumberland Cumberland	Pre Construction	To Be Determined	To Be Determined	1,630	19 28	0	0	\$0	\$0	\$0	\$162,185 \$173,827	\$81,073 \$119,476	\$243,258 \$293,303	\$2,555 \$3,835	\$0 \$0	\$2,555 \$3,835
4400679 4137633	CR 655 (E Butler Ave - CR 552) Almond Rd Phase 1 (N Mill- N Orchard)	Cumberland Cumberland	Pre Construction Pre Construction	To Be Determined To Be Determined		1,747	28 21	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$173,827 \$29,850	\$119,476 \$89,607	\$293,303 \$119,457	\$3,835 \$3,278	\$0 \$0	\$3,835 \$3,278
4379218	Bank St and Others	Cumberland	Pre Construction		To Be Determined		42	0	0	\$0	\$0	\$0	\$332,629	\$179,214	\$511,843	\$14,325	\$0	\$14,325
4452783	Keron Dr and Spring Garden Rd	Cumberland	Pre Construction	To Be Determined	To Be Determined	2,034	51	0	0	\$0	\$0	\$0	\$202,383	\$217,617	\$420,000	\$4,030	\$0	\$4,030
4141124	Route 47 (Ellen-Main)	Cumberland	Pre Construction	To Be Determined	To Be Determined	9,500	20	0	0	\$0	\$0	\$0	\$945,250	\$85,340	\$1,030,590	\$6,321	\$0	\$6,321
4400255	Wheat Rd and Others	Cumberland	Pre Construction		To Be Determined		2	0	0	\$0	\$0	\$0	\$64,675	\$8,534	\$73,209	\$1,180	\$0	\$1,180
4646549 4239107	Bailey St (Lotus Ave-RRXing) Bankbridge Rd and Tanyard Rd	Glassboro Glassboro	Pre Construction Pre Construction	To Be Determined	To Be Determined To Be Determined	1,223	18	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$121,689 \$134,325	\$76,806 \$93.874	\$198,495 \$228.199	\$580 \$31,750	\$0 \$0	\$580 \$31.750
4239107 5341412	Bankbridge Rd and Tanyard Rd Bankbridge Rd and Tanyard Rd (WS-WS)	Glassboro	Pre Construction Pre Construction	To Be Determined	To Be Determined	209	0	0	0	\$2,452	\$0	\$2,452	\$134,325 \$20,796	\$93,874	\$228,199	\$31,750	\$0	\$31,750 \$9,798
4501866	Chestnut St (Enlow-Spruce)	Glassboro	Pre Construction	To Be Determined	To Be Determined	1,110	9	0	0	\$0	\$0	\$0	\$110,445	\$38,403	\$148,848	\$1,186	\$0	\$1,186
4401480	Church St (Kings Hwy-Railroad Tracks)	Glassboro	Pre Construction		To Be Determined	1,660	17	0	0	\$0	\$0	\$0	\$165,170	\$72,539	\$237,709	\$2,987	\$0	\$2,987
4404489	Delsea Dr and Margaret Ave	Glassboro	Pre Construction	To Be Determined		2,498	25	0	0	\$0	\$0	\$0	\$248,551	\$106,675	\$355,226	\$678	\$0	\$678
4233039 4260265	Duke Drive and Others Fort Sumpter Rd and Others	Glassboro	Pre Construction Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	11,000 5,950	160 152	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,094,500 \$592,025	\$682,720 \$648.584	\$1,777,220 \$1,240.609	\$0 \$9.035	\$1,307 \$0	\$1,307 \$9.035
4260265	Fort Sumpter Rd and Others Glasshoro-Williamstown Rd	Glassboro	Pre Construction	To Be Determined		8,037	152	0	0	\$0	\$0	\$0	\$592,025 \$799,682	\$648,584 \$541,909	\$1,240,609	\$9,035	\$12,415	\$9,035
3756330	Greenwood Drive and Others Part 1	Glassboro	Pre Construction	To Be Determined			91	0	0	\$0	\$0	\$0	\$185,667	\$388,297	\$573,964	\$3,836	(\$54)	\$3,782
4393183	Greenwood Drive and Others Part 3	Glassboro	Pre Construction	To Be Determined	To Be Determined	4,223	81	0	0	\$0	\$0	\$0	\$420,189	\$345,627	\$765,816	\$8,463	\$0	\$8,463
4402761	Higgins Dr and Others	Glassboro	Pre Construction	To Be Determined	To Be Determined	10,442	34	0	0	\$0	\$0	\$0	\$1,038,979	\$145,078	\$1,184,057	\$18,149	\$0	\$18,149
4929014	Industrial Park Rd and Oth	Glassboro	Pre Construction	To Be Determined		14,350	50	0	0	\$0	\$0	\$0	\$1,427,825	\$213,350	\$1,641,175	\$0	\$1,062	\$1,062
5382069	Lenape Trl Main Replacement	Glassboro	Pre Construction	To Be Determined		428	6	0	0	\$250	\$0	\$250	\$42,586	\$25,602	\$68,188	\$648	\$0	\$648
4404591 4401557	Lindsey Dr and Others Merkling St (Glen Echo Ave - PP)	Glassboro Glassboro	Pre Construction Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	2,510 950	18	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$249,745 \$94,525	\$76,806 \$4.267	\$326,551 \$98,792	\$12,944 \$1,457	\$0 \$0	\$12,944 \$1,457
4401557	Monroeville Rd (Swedesboro-Willow Grove)	Glassboro	Pre Construction Pre Construction	To Be Determined		4.913	29	0	0	\$0	\$0	\$0	\$94,525 \$488.844	\$4,267 \$123.743	\$98,792 \$612.587	\$1,457 \$629	\$0	\$1,457 \$629
4406278	Morton Ln and Others	Glassboro	Pre Construction	To Be Determined		1,354	15	0	0	\$3,649	\$0	\$3,649	\$134,723	\$64,005	\$198,728	\$1,060,406	\$0	\$1,060,406
4423654	N Oak Ave and W Woodland Ave	Glassboro	Pre Construction	To Be Determined		850	0	0	0	\$0	\$0	\$0	\$84,575	\$0	\$84,575	\$1,581	\$0	\$1,581
4406497	New Jersey Ave and Others	Glassboro	Pre Construction	To Be Determined		7,003	51	0	0	\$9,443	\$0	\$9,443	\$696,799	\$217,617	\$914,416	\$9,443	\$0	\$9,443
4425717	New Jersey Ave and Others	Glassboro	Pre Construction	To Be Determined		4,311	53	0	0	\$0	\$0	\$0	\$428,945	\$226,151	\$655,096	\$11,272	\$0	\$11,272
4406486 4426890	New York Ave (PP - Deadend) Old Forge Rd and Others	Glassboro		To Be Determined To Be Determined			0 51	0	0	\$0 \$15.942	\$0 \$0	\$0 \$15.942	\$13,333 \$512.425	\$0 \$217.617	\$13,333 \$730.042	(\$5,025) \$12.602	\$0 \$0	(\$5,025) \$12.602
44Z009U	Oid Folge Rd and Others	GRESSOUFO	Fie Construction	10 pe Determined	in pe Determined	5,150	31	U	U	\$10,942	ąυ	\$10,942	\$312,423	\$217,017	\$730,042	\$12,002	ŞU	\$12,002

	- Novice (1)	entification				Erst-	nated Project	Action	I Project	Actual Pari	ect Cost - Month - W	VIO AEUDO	Entire start	Project Cost - Life to Di	ato W/O AFIIDO	Actual Proje	ct Cost - Life to Date -	W/O AEUDO
	Project ide	entification				Estin	nated Project	Actua	I Project	Actual Proj	ect Cost - Montn - W	V/O AFUDC	Estimated	Project Cost - Life to Di	ate - W/O AFUDC	Actual Proje	ct Cost - Life to Date -	W/O AFUDC
Maximo #	Description	Division	Status	Completion Date - Actual/Projected	Program Year	Feet of Mains	No. of Services	Feet of Mains	No. of Services	Mains Project	Services Project	Total	Mains Project	Services Project	Total	Mains Project	Services Project	Total
4238076	Park Crest Village Apartments	Glassboro	Pre Construction	To Be Determined	To Be Determined	6,044	21	0	0	\$0	\$0	\$0	\$601,378	\$89,607	\$690,985	\$17,967	\$0	\$17,967
4405501	Parkville Station Rd (PP - Deadend)	Glassboro	Pre Construction	To Be Determined	To Be Determined	3,098	9	0	0	\$0	\$0	\$0	\$308,251	\$38,403	\$346,654	\$7,440	\$0	\$7,440
4260306	Pitman-Downer Rd (PP-Priva	Glassboro	Pre Construction	To Be Determined	To Be Determined	1,559 496	8	0	0	\$0	\$0	\$0	\$155,121 \$49,352	\$34,136	\$189,257 \$70,687	\$20,812 \$796	\$0 \$0	\$20,812 \$796
4422555	Princeton Rd and Broad St Repauno Ave (Broad-Jefferson)	Glassboro	Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	496	5	0	0	\$0 \$4	\$0 \$0	\$0 \$4	\$49,352 \$45,969	\$21,335 \$21,335	\$70,687 \$67.304	\$796 \$917	\$0 \$0	\$796 \$917
4425783	Riviera Dr and Others	Glassboro	Pre Construction	To Be Determined	To Be Determined	4 855	55	0	0	\$4	\$0	\$4	\$45,969	\$21,335	\$67,304	\$11.706	\$0	\$11.706
4356707	Route 54 (Division-Second)	Glassboro	Pre Construction	To Be Determined	To Be Determined	3,425	3	0	0	\$0	\$0	\$0	\$340,788	\$12,801	\$353,589	\$645	\$0	\$645
4238106	Salem-Quinton Rd (Keasby-Howard)	Glassboro	Pre Construction	To Be Determined	To Be Determined	4,013	23	0	0	\$0	\$0	\$0	\$399,294	\$98,141	\$497,435	\$33,394	\$0	\$33,394
4406878	Union Ave and Others	Glassboro	Pre Construction	To Be Determined	To Be Determined	1,256	20	0	0	\$0	\$0	\$0	\$124,972	\$85,340	\$210,312	\$4,691	\$0	\$4,691
4404275 4407070	Urian Ave and Others	Glassboro	Pre Construction	To Be Determined	To Be Determined	889 1.571	6	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$88,456 \$156,315	\$25,602 \$81,073	\$114,058 \$237,388	\$1,426 \$9,094	\$0 \$0	\$1,426 \$9,094
4407070	Warren Ave and Others William St and Others	Glassboro Glassboro	Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	5.900	19	0	0	\$116	\$0	\$0 \$116	\$156,315 \$587,050	\$81,073 \$46.937	\$237,388 \$633.987	\$9,094	\$0	\$9,094
4407369	Wilson Ave and New St	Glassboro	Pre Construction	To Be Determined	To Be Determined	1.023	9	0	0	\$0	\$0	\$0	\$101,789	\$38,403	\$140,192	\$2,729	\$0	\$2,729
4425630	Woodside Place and Leap Drive	Glassboro	Pre Construction	To Be Determined	To Be Determined	2,207	25	0	0	\$0	\$0	\$0	\$219,597	\$106,675	\$326,272	\$6,096	\$0	\$6,096
4374734	Adams Ave (Atlantic-Warwick)	Waterford	Pre Construction	To Be Determined	To Be Determined	371	8	0	0	(\$3,313)	\$0	(\$3,313)	\$36,915	\$34,136	\$71,051	\$13,896	\$0	\$13,896
5384500 3756168	Aristone Drive (Evergreen-Blatherwick)	Waterford Waterford	Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	705 15831	9 150	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$70,148 \$1,575,185	\$38,403 \$640,050	\$108,551 \$2,215,235	\$760 \$2.213	\$0 \$0	\$760 \$2.213
5207559	Artistone Drive and Others Berlin-New Freedom Rd (Chillemi Ct-Aristone Dr.)	Waterford	Pre Construction	To Be Determined	To Be Determined	15831	150	0	0	\$0	\$0	\$0	\$1,5/5,185 \$152.733	\$640,050	\$2,215,235 \$221,005	\$2,213 \$2,336	\$0	\$2,213 \$2.336
4398642	Bover Ave and Others	Waterford	Pre Construction	To Be Determined	To Be Determined	1240	12	0	0	\$0	\$0	\$0	\$123,380	\$51.204	\$174.584	\$3,549	\$0	\$3,549
4397558	Broadview Ave and Others	Waterford	Pre Construction	To Be Determined	To Be Determined	1820	18	0	0	\$0	\$0	\$0	\$181,090	\$76,806	\$257,896	\$3,011	\$0	\$3,011
4410164	Carolina Ave (WS - Deadend)	Waterford	Pre Construction	To Be Determined	To Be Determined	441	129	0	0	\$0	\$0	\$0	\$43,880	\$550,443	\$594,323	\$3,591	\$0	\$3,591
4538003	Centennial Dr Dam Crossing	Waterford	Pre Construction	To Be Determined	To Be Determined	873	1	0	0	\$0	\$0	\$0	\$86,864	\$4,267	\$91,131	\$12,897	\$0 \$0	\$12,897
4894401 5342227	Cherrywood Dr (Winding Way - Blue Jay Dr) Cherrywood Plaza Shonrite	Waterford Waterford	Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	1215	18	0	0	\$0 \$74.883	\$0 \$3,655	\$0 \$78,538	\$120,893 \$104.774	\$76,806 \$17,068	\$197,699 \$121,842	\$7,776 \$82.867	\$0 \$3.655	\$7,776 \$86.522
4395049	Cleveland Ave (PP - WS)	Waterford	Pre Construction	To Be Determined	To Be Determined	1053	4	0	0	\$74,883	\$3,655	\$78,538	\$104,774	\$17,068	\$121,842 \$16.207	\$82,867 \$1,932	\$3,655	\$86,522 \$1.932
4410608	Cooper Rd (PP - Kresson Gibbsboro Rd)	Waterford	Pre Construction	To Be Determined	To Be Determined	1737	7	0	0	\$0	\$0	\$0	\$172.832	\$29.869	\$202.701	\$20.366	\$0	\$20.366
4411581	Crestview Ave (PP - WS)	Waterford	Pre Construction	To Be Determined	To Be Determined	630	6	Ö	0	\$0	\$0	\$0	\$62,685	\$25,602	\$88,287	\$20,427	\$0	\$20,427
4416183	Edison Ave and Others	Waterford	Pre Construction	To Be Determined	To Be Determined	3915	45	0	0	\$0	\$0	\$0	\$389,543	\$192,015	\$581,558	\$2,548	\$0	\$2,548
4395109	Erial Rd (PP - WS)	Waterford	Pre Construction	To Be Determined	To Be Determined	633	2	0	0	\$0	\$0	\$0	\$62,984	\$8,534	\$71,518	\$46,896	\$0	\$46,896
4827581 4395442	Erial Rd (Sicklerville Rd) Roundabout Evergreen Ave and Others	Waterford Waterford	Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	531 3.760	3	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$52,835 \$374 120	\$12,801 \$157,879	\$65,636 \$531,999	\$21,608 \$10,302	\$0 \$0	\$21,608 \$10.302
5107526	Fairway Apartments (1501 Old Black Horse Pike)	Waterford	Pre Construction Pre Construction	To Be Determined	To Be Determined	3525	35	0	0	\$0	\$0	\$0	\$350,738	\$157,879	\$500,083	\$483	\$0	\$10,302
4394562	French St and Others	Waterford	Pre Construction	To Be Determined	To Be Determined	750	7	0	0	\$0	\$0	\$0	\$74,625	\$29,869	\$104,494	\$31,566	\$0	\$31,566
4397667	Garwood Ave (WS - Deadend)	Waterford	Pre Construction	To Be Determined	To Be Determined	269	3	0	0	\$0	\$0	\$0	\$26,766	\$12,801	\$39,567	\$2,481	\$0	\$2,481
4397672	Harker Ave (Harker Ave - Deadend)	Waterford	Pre Construction	To Be Determined	To Be Determined	157	4	0	0	\$0	\$0	\$0	\$15,622	\$17,068	\$32,690	\$409	\$0	\$409
4408865 4411353	Hartford Rd (Hickory Ln - PP) Hider Ln (WS - Deadend)	Waterford Waterford	Pre Construction Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	990 650	9	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$98,505 \$64,675	\$38,403 \$29,869	\$136,908 \$94,544	\$1,945 \$22,203	\$0 \$0	\$1,945 \$22,203
4252439	Higgins Ave and Others (Harding-Erie)	Waterford	Pre Construction	To Be Determined	To Be Determined	2705	30	0	0	\$0	\$0	\$0	\$269.148	\$29,009	\$94,544	\$4.241	\$0	\$4,241
4411374	Highland High School (PP - PP)	Waterford	Pre Construction	To Be Determined	To Be Determined	170	0	0	0	\$0	\$0	\$0	\$16.915	\$0	\$16.915	\$1.526	\$0	\$1.526
4397540	Jackson Rd (Hamilton Ave - PP)	Waterford	Pre Construction	To Be Determined	To Be Determined	245	2	0	0	\$0	\$0	\$0	\$24,378	\$8,534	\$32,912	\$1,882	\$0	\$1,882
4383088	Main & Price (High St.)	Waterford	Pre Construction	To Be Determined	To Be Determined	1611	27	0	0	\$0	\$0	\$0	\$160,295	\$115,209	\$275,504	\$72,126	\$0	\$72,126
4381168 4397777	Maple Ave & Elma Ave	Waterford Waterford	Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	845 1204	21	0	0	\$0 \$0	\$0	\$0 \$0	\$84,078 \$119.798	\$89,607	\$173,685 \$141 133	\$1,355 \$553	\$0 \$0	\$1,355 \$553
4397777	Maple Ave (Franklin Ave - PP) Maureen Ct and	Waterford	Pre Construction Pre Construction	To Be Determined	To Be Determined	9549	296	0	0	\$2.384	\$0 \$0	\$2.384	\$119,798 \$950.126	\$21,335 \$1,263.032	\$141,133 \$2,213,158	\$553	\$0	\$553 \$7.260
4790567	McKee Rd and Others	Waterford	Pre Construction	To Be Determined	To Be Determined	3430	34	0	0	\$0	\$0	\$0	\$341,285	\$1,203,032	\$486.363	\$6.331	\$0	\$6,331
4396487	Mill Rd (Jackson Rd - PP)	Waterford	Pre Construction	To Be Determined	To Be Determined	3790	24	0	0	\$0	\$0	\$0	\$377,105	\$102,408	\$479,513	\$29,847	\$0	\$29,847
4411458	N Black Horse Pike and Woodland Ave	Waterford	Pre Construction	To Be Determined	To Be Determined	2830	39	0	0	\$0	\$0	\$0	\$281,585	\$166,413	\$447,998	(\$84)	\$0	(\$84)
4398716 4395244	N Route 73 (Cross Keys Berlin Rd - PP)	Waterford Waterford	Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	2929	67	0	0	\$11,352 \$485	\$0	\$11,352 \$485	\$291,436	\$285,889 \$0	\$577,325	\$18,687 \$7,041	\$0 \$0	\$18,687 \$7,041
4395244	N Route 73 (Tansboro Rd - PP) NW Atlantic Ave (Evesham-Washington)	Waterford	Pre Construction	To Be Determined	To Be Determined	1093	199	0	0	\$485	\$0 \$0	\$485 \$0	\$223,278 \$108.754	\$849.133	\$223,278 \$957.887	\$7,041	\$0	\$7,041
4411598	Pennsylvania Ave (PP - PP)	Waterford	Pre Construction	To Be Determined	To Be Determined	723	19	0	0	\$0	\$0	\$0	\$71.939	\$81.073	\$153.012	\$6.480	\$0	\$6.480
4411381	Peters Ln and Others	Waterford	Pre Construction	To Be Determined	To Be Determined	3870	38	0	0	\$0	\$0	\$0	\$385,065	\$162,146	\$547,211	\$448	\$0	\$448
4835150	Pinelawn Ave PATCO Crossing	Waterford	Pre Construction	To Be Determined	To Be Determined	223	0	0	0	\$0	\$0	\$0	\$22,189	\$0	\$22,189	\$7,026	\$0	\$7,026
4411450	Richmond Ave and Others	Waterford	Pre Construction	To Be Determined	To Be Determined	3656	74	0	0	\$0	\$0	\$0	\$363,772	\$315,758	\$679,530	\$25,504	\$0	\$25,504
4398823 4398970	Route 73 (Voorhees Township Line - Dutchtown Rd) Route 73 (WS - Evesham Township Line)	Waterford Waterford	Pre Construction Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	4313 2236	13	0	0	\$0	\$0 \$0	\$0	\$429,144 \$222.482	\$55,471 \$55,471	\$484,615 \$277.953	\$24,395 \$12.406	\$0 \$0	\$24,395 \$12.406
4398970	Route 73 (WS - Evesnam Township Line) Route 73 (WS - WS)	Waterford	Pre Construction	To Be Determined	To Be Determined	4.197	8	0	0	(\$220) \$0	\$0	(\$220) \$0	\$222,482 \$417.602	\$55,471 \$34,136	\$277,953 \$451.738	\$12,406	\$0	\$12,40b \$290
4410556	S Burnt Mill Rd and E White Horse Rd	Waterford	Pre Construction	To Be Determined	To Be Determined	1730	17	0	0	\$0	\$0	\$0	\$172,135	\$72,539	\$244,674	\$10,829	\$0	\$10,829
4399162	S Route 73 (2011 WS - E Evesham Rd)	Waterford	Pre Construction	To Be Determined	To Be Determined	6735	10	0	0	\$9,575	\$0	\$9,575	\$670,133	\$42,670	\$712,803	\$9,575	\$0	\$9,575
4239064	Taunton Rd (Holly-Northwar	Waterford	Pre Construction	To Be Determined	To Be Determined	3887	46	0	0	\$4,475	\$0	\$4,475	\$386,757	\$196,282	\$583,039	\$9,826	\$0	\$9,826
4252158 5316095	United States Ave (Jeanette-Kennedy)	Waterford Waterford	Pre Construction Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	1097 527	12	0	0	\$0 \$0	\$0 \$0	\$0 \$0	\$109,152 \$52.437	\$51,204	\$160,356	\$1,720	\$0 \$0	\$1,720
5316095 4399267	Walnut Ave (Lakeview Ave - Sycamore Ave) Willow Bend - Tomlinson Mill Rd (WS - WS)	Waterford	Pre Construction Pre Construction	To Be Determined To Be Determined	To Be Determined To Be Determined	527 1548	7	0	0	\$0 (\$386)	\$0 \$0	\$0 (\$386)	\$52,437 \$154.026	\$29,869 \$0	\$82,306 \$154.026	\$845 \$25.457	\$0 \$0	\$845 \$25.457
4382924	Woodland Ave and Fern Ave	Waterford	Pre Construction	To Be Determined	To Be Determined	528	9	0	0	\$0	\$0	\$0	\$52,536	\$38,403	\$90,939	\$3,602	\$0	\$3,602
4396339	Cooper Rd (Cooper Rd - Deadend)	Waterford	Pre Construction	To Be Determined	To Be Determined	79	11	0	0	\$0	\$0	\$0	\$7,861	\$4,267	\$12,128	\$555	\$0	\$555
4398757	N Route 73 (PP - Voorhees Township Line)	Waterford	Pre Construction	To Be Determined	To Be Determined	6588	264	0	0	\$0	\$0	\$0	\$655,506	\$1,126,488	\$1,781,994	\$75	\$0	\$75
	Date as of March 31, 2025							734,554	7,475	\$13,617,238	\$3,204,684	\$16,821,922	\$113,044,737	\$53,589,253	\$166,633,990	\$103,987,072 \$1.962.558	\$32,302,584 \$19.808	\$136,289,656 \$1,982,366
	P Balance as of June 30, 2023 P Balance as of June 30, 2024															\$1,962,558	\$19,808 \$19,513	\$1,982,366 \$2,370,170

IIP Capital Spend to Date as of March 31, 2025 Program Year 1 CWIP Balance as of June 30, 2023 Program Year 2 CWIP Balance as of June 30, 2024 Program to Date CWIP Activity

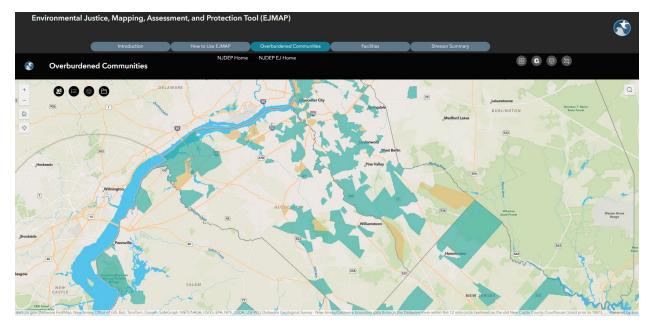
\$1,962,558 \$19,808 \$1,982,366 \$2,350,657 \$19,513 \$2,370,170 \$108,300,287 \$32,341,905 \$140,642,192

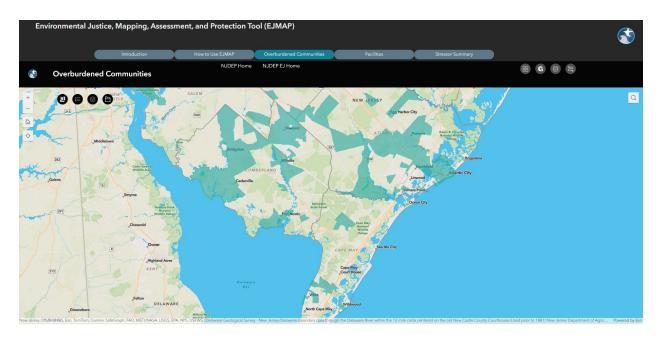
Background:

South Jersey Gas (SJG) has engaged a contractor, Picarro, to complete Advanced Leak Detection (ALD) surveys on certain portions of its distribution system. As required by the NJBPU Order, SJG has analyzed whether Overburdened Communities in its service territory are subject to greater leak density than surrounding communities. The following information outlines the approach taken in the analysis, as well as the findings.

Approach:

As required by Board Order, SJG utilized New Jersey Department of Environmental Protection data to determine which communities and/or census blocks within its service territory are considered "Overburdened". The information in spatial form was extracted into tabular form to complete the analysis. Shown below is the interactive information available through the NJDEP website.





Appendix A at the end of this report lists ALD Survey information sorted by Estimated Emissions for surveys completed by the Company through Years 1, 2 & 3 of the IIP Program. Any data point that falls outside of an Overburdened Community has been excluded. Remaining within the table are emissions information for any area within the service territory where ALD surveys have been conducted and are within an Overburdened Community.

Analysis & Conclusion:

Through its ALD survey data to date, SJG has recorded varying levels of emissions on pipe segments totaling approximately 185 miles. Within the 185 miles of emissions data, approximately 68 miles fall within Overburdened Communities, or roughly 36%. Accordingly, on a percentage basis, these communities are not disproportionally affected by emissions.

Through its previously completed infrastructure replacement programs, SJG has renewed facilities in municipalities such as Bridgeton, which meets the definition of an Overburdened Community. By way of example, although Bridgeton has approximately 3 miles of emissions data present, the Company's legacy programs have significantly reduced the impact of leaks to this area. Additionally, SJG has completed and/or will complete replacements under the current IIP in municipalities such as Egg Harbor Township aimed at further reducing emissions within the community. The Company still places emphasis and priority on repairing larger emitting leaks as ALD surveys are conducted, thus mitigating any lingering impacts that may occur in these communities. Lastly, SJG continues to reprioritize replacement projects based on the ALD survey information collected.

A similar analysis will be performed as stipulated upon completion of the final ALD survey. Should data indicate an increase in emissions within Overburdened Communities, SJG will evaluate the need to reprioritize its remaining replacement projects. As a result of the current analysis, SJG does not anticipate any changes in its approach.

Census Block ID	Length of Pipeline	Estimated Above ground Leaks	Estimated Below ground Leaks	Estimated Emissions	Estimated Leaks	Estimated Leak Density	Estimated Below ground Leak Density	Estimated Above ground Leak Density	Estimated Emissions Density	MUNC	COUNTY	Division
340110103011	0.85	0.69	0.31	0.09	1	1.18	0.37	0.81	0.11	Lawrence Township	CUMBERLAND	CUMBERLAND
340010117031	1.42	0.75	0.25	0.09	1	0.70	0.17	0.53	0.06	Egg Harbor Township	ATLANTIC	ATLANTIC
340110102001	0.62	0.73	0.27	0.09	1	1.62	0.44	1.18	0.15	Commercial Township	CUMBERLAND	CUMBERLAND
340110104011	0.88	0.74	0.26	0.09	1	1.14	0.30	0.84	0.10	Fairfield Township	CUMBERLAND	CUMBERLAND
340110107021	0.12	0.69	0.31	0.09	1	8.59	2.68	5.91	0.77	Upper Deerfield Township	CUMBERLAND	CUMBERLAND
340110203012	0.16	0.74	0.26	0.09	1	6.11	1.58	4.53	0.55	Bridgeton City	CUMBERLAND	CUMBERLAND
340110405002	0.03	0.75	0.25	0.09	1	32.47	7.99	24.49	2.92	Vineland City	CUMBERLAND	CUMBERLAND
340330203001	0.04	0.70	0.30	0.09	1	28.52	8.61	19.91	2.57	Penns Grove Borough	SALEM	Glassboro
340330203002	0.46	0.64	0.36	0.09	1	2.19	0.78	1.41	0.20	Penns Grove Borough	SALEM	Glassboro
340110107011	0.47	0.56	0.44	0.09	1	2.14	0.95	1.19	0.19	Upper Deerfield Township	CUMBERLAND	
340330203002	0.15	0.63	0.37	0.09	1	6.57	2.40	4.17	0.59	Penns Grove Borough	SALEM	Glassboro
340010114044	0.53	1.32	0.68	0.18	2	3.79	1.28	2.51	0.34	Hamilton Township	ATLANTIC	ATLANTIC
340010114012	0.03	0.77	0.23	0.5	1	32.79	7.56	25.24	16.40	Hamilton Township	ATLANTIC	ATLANTIC
340010117033	0.48	0.76	0.24	0.5	1	2.09	0.50	1.60	1.05	Egg Harbor Township	ATLANTIC	ATLANTIC
340155015021	0.14	0.35	0.65	0.5	1	7.05	4.57	2.48	3.53	Clayton Borough	GLOUCESTER	Glassboro
340155014042	0.01	0.73	0.27	0.5	1	78.22	20.84	57.38	39.11	Glassboro Borough	GLOUCESTER	Glassboro
340010128011	0.14	0.64	0.36	0.5	1	7.25	2.63	4.61	3.62	Somers Point City	ATLANTIC	ATLANTIC
340010128011	0.14	0.61	0.39	0.5	1	7.21	2.83	4.38	3.60	Somers Point City	ATLANTIC	ATLANTIC
340010116002	0.50	0.71	0.29	0.5	1	2.02	0.59	1.43	1.01	Corbin City	ATLANTIC	Cape
340010114012	0.17	0.73	0.27	0.5	1	5.75	1.56	4.19	2.88	Hamilton Township	ATLANTIC	ATLANTIC
340010114042	0.44	0.76	0.24	0.5	1	2.27	0.55	1.73	1.14	Hamilton Township	ATLANTIC	ATLANTIC
340010114042	0.24	0.78	0.22	0.5	1	4.10	0.89	3.21	2.05	Hamilton Township	ATLANTIC	ATLANTIC
340010114012	0.16	0.59	0.41	0.5	1	6.22	2.54	3.68	3.11	Hamilton Township	ATLANTIC	ATLANTIC
340010114042	0.15	0.77	0.23	0.5	1	6.55	1.52	5.03	3.28	Hamilton Township	ATLANTIC	ATLANTIC
340010114042	1.11	0.75	0.25	0.5	1	0.90	0.22	0.67	0.45	Hamilton Township	ATLANTIC	ATLANTIC
340010114042	0.05	0.63	0.37	0.5	1	19.88	7.29	12.60	9.94	Hamilton Township	ATLANTIC	ATLANTIC
340010114044	0.46	0.52	0.48	0.5	1	2.17	1.05	1.12	1.09	Hamilton Township	ATLANTIC	ATLANTIC
340010114043	2.38	0.73	0.27	0.5	1	0.42	0.11	0.31	0.21	Hamilton Township	ATLANTIC	ATLANTIC
340110102003	0.31	0.55	0.45	0.5	1	3.23	1.47	1.77	1.62	Commercial Township	CUMBERLAND	CUMBERLAND
340010114012	0.14	0.71	0.29	0.5	1	7.14	2.06	5.08	3.57	Hamilton Township	ATLANTIC	ATLANTIC
340010114032	1.02	0.68	0.32	0.5	1	0.98	0.31	0.67	0.49	Hamilton Township	ATLANTIC	ATLANTIC
340010114044	0.16	0.71	0.29	0.5	1	6.33	1.81	4.52	3.17	Hamilton Township	ATLANTIC	ATLANTIC
340110102003	0.01	0.68	0.32	0.5	1	98.75	31.80	66.96	49.38	Commercial Township	CUMBERLAND	CUMBERLAND
340110102003	0.18	0.43	0.57	0.5	1	5.66	3.22	2.43	2.83	Commercial Township	CUMBERLAND	CUMBERLAND
340010115003	0.13	0.76	0.24	0.5	1	7.44	1.78	5.66	3.72	Hamilton Township	ATLANTIC	ATLANTIC
340010114031	0.11	0.71	0.29	0.5	1	8.96	2.58	6.38	4.48	Hamilton Township	ATLANTIC	ATLANTIC
340010118071	0.65	0.75	0.25	0.5	1	1.53	0.39	1.14	0.77	Egg Harbor Township	ATLANTIC	ATLANTIC
340010118071	0.83	0.63	0.37	0.5	1	1.20	0.45	0.75	0.60	Egg Harbor Township	ATLANTIC	ATLANTIC
340010118071	1.35	0.77	0.23	0.5	1	0.74	0.17	0.57	0.37	Egg Harbor Township	ATLANTIC	ATLANTIC
340010118081	0.50	0.70	0.30	0.5	1	2.02	0.61	1.41	1.01	Egg Harbor Township	ATLANTIC	ATLANTIC
340110104013	0.11	0.77	0.23	0.5	1	9.00	2.09	6.90	4.50	Fairfield Township	CUMBERLAND	CUMBERLAND
340110103011	0.05	0.55	0.45	0.5	1	18.98	8.50	10.49	9.49	Lawrence Township	CUMBERLAND	CUMBERLAND
340010117032	1.46	0.61	0.39	0.5	1	0.68	0.27	0.42	0.34	Egg Harbor Township	ATLANTIC	ATLANTIC
340010118081	1.18	0.77	0.23	0.5	1	0.85	0.20	0.65	0.42	Egg Harbor Township	ATLANTIC	ATLANTIC
340010117033	0.19	0.61	0.39	0.5	1	5.28	2.05	3.23	2.64	Egg Harbor Township	ATLANTIC	ATLANTIC
340110206002	0.22	0.62	0.38	0.5	1	4.46	1.70	2.76	2.23	Bridgeton City	CUMBERLAND	CUMBERLAND
340110201001	0.05	0.66	0.34	0.5	1	21.81	7.51	14.30	10.91	Bridgeton City	CUMBERLAND	CUMBERLAND
340110104013	0.02	0.76	0.24	0.5	1	41.61	9.85	31.75	20.80	Fairfield Township	CUMBERLAND	CUMBERLAND
340330221001	0.53	0.76	0.24	0.5	1	1.90	0.46	1.44	0.95	Salem City	SALEM	Glassboro
340110102002	0.25	0.77	0.23	0.5	1	4.03	0.94	3.10	2.02	Commercial Township	CUMBERLAND	CUMBERLAND
340110102001	0.39	0.54	0.46	0.5	1	2.56	1.17	1.39	1.28	Commercial Township	CUMBERLAND	CUMBERLAND
340330221001	0.18	0.53	0.47	0.5	1	5.55	2.62	2.94	2.78	Salem City	SALEM	Glassboro
340110206002	0.01	0.73	0.27	0.5	1	111.48	29.83	81.65	55.74	Bridgeton City	CUMBERLAND	
340110201001	0.11	0.46	0.54	0.5	1	9.11	4.94	4.17	4.56	Bridgeton City	CUMBERLAND	CUMBERLAND
340110205031	0.24	0.31	0.69	0.5	1	4.18	2.87	1.32	2.09	Bridgeton City	CUMBERLAND	
340110102001	0.35	0.68	0.32	0.5	1	2.89	0.92	1.97	1.44	Commercial Township	CUMBERLAND	
340330216005	0.14	0.39	0.61	0.5	1	7.31	4.47	2.85	3.66	Pennsville Township	SALEM	Glassboro
340330216004	0.24	0.60	0.40	0.5	1	4.23	1.71	2.52	2.11	Pennsville Township	SALEM	Glassboro
340330219001	0.27	0.77	0.23	0.5	1	3.67	0.85	2.82	1.84	Salem City	SALEM	Glassboro
340330221001	0.18	0.78	0.22	0.5	1	5.69	1.23	4.46	2.84	Salem City	SALEM	Glassboro
340330221001	0.25	0.48	0.52	0.5	1	3.94	2.05	1.89	1.97	Salem City	SALEM	Glassboro
340330221001	0.09	0.60	0.40	0.5	1	11.42	4.59	6.83	5.71	Salem City	SALEM	Glassboro
340330220001	0.54	0.74	0.26	0.5	1	1.84	0.47	1.37	0.92	Salem City	SALEM	Glassboro
340110203011	0.21	0.75	0.25	0.5	1	4.83	1.19	3.64	2.41	Bridgeton City	CUMBERLAND	
340110203011	0.08	0.61	0.39	0.5	1	12.98	5.08	7.91	6.49	Bridgeton City	CUMBERLAND	CUMBERLAND
340110102002	0.13	0.46	0.54	0.5	1	7.93	4.29	3.64	3.97	Commercial Township	CUMBERLAND	
340110102001	0.09	0.64	0.36	0.5	1	10.66	3.87	6.79	5.33	Commercial Township	CUMBERLAND	CUMBERLAND
340330216004	0.02	0.52	0.48	0.5	1	60.13	28.78	31.36	30.07	Pennsville Township	SALEM	Glassboro
340330219001	0.03	0.82	0.18	0.5	1	30.26	5.42	24.84	15.13	Salem City	SALEM	Glassboro
340330221001	0.25	0.40	0.60	0.5	1	4.04	2.41	1.64	2.02	Salem City	SALEM	Glassboro
340330220001	0.12	0.57	0.43	0.5	1	8.28	3.55	4.74	4.14	Salem City	SALEM	Glassboro
340330220001	0.28	0.77	0.23	0.5	1	3.55	0.83	2.72	1.77	Salem City	SALEM	Glassboro
340110203012	0.29	0.49	0.51	0.5	1	3.46	1.77	1.69	1.73	Bridgeton City	CUMBERLAND	
340110203012	0.01	0.60	0.40	0.5	1	126.56	51.19	75.38	63.28	Bridgeton City	CUMBERLAND	CUMBERLAND
340110203021	0.07	0.52	0.48	0.5	1	13.52	6.52	7.00	6.76	Bridgeton City	CUMBERLAND	CUMBERLAND
340110102001	0.04	0.66	0.34	0.5	1	25.75	8.73	17.02	12.88	Commercial Township	CUMBERLAND	CUMBERLAND
340330216001	0.12	0.68	0.32	0.5	1	8.22	2.64	5.58	4.11	Pennsville Township	SALEM	Glassboro
340330219001	0.21	0.75	0.25	0.5	1	4.83	1.23	3.60	2.41	Salem City	SALEM	Glassboro
340330219001	0.18	0.50	0.50	0.5	1	5.45	2.75	2.70	2.73	Salem City	SALEM	Glassboro

Census Block ID	Length of Pipeline	Estimated Above ground Leaks	Estimated Below ground Leaks	Estimated Emissions	Estimated Leaks	Estimated Leak Density	Estimated Below ground Leak Density	Estimated Above ground Leak Density	Estimated Emissions Density	MUNC	COUNTY	Division
340110203012	0.06	0.58	0.42	0.5	1	16.02	6.76	9.27	8.01	Bridgeton City	CUMBERLAND	CUMBERLAND
340110204002	0.11	0.77	0.23	0.5	1	9.36	2.17	7.18	4.68	Bridgeton City	CUMBERLAND	CUMBERLAND
340110204002	0.21	0.76	0.24	0.5	1	4.70	1.13	3.57	2.35	Bridgeton City	CUMBERLAND	CUMBERLAND
340330216001	0.02	0.27	0.73	0.5	1	46.73	33.96	12.76	23.36	Pennsville Township	SALEM	Glassboro
340330216001	0.07	0.55	0.45	0.5	1	13.95	6.27	7.67	6.97	Pennsville Township	SALEM	Glassboro
340110107022	0.11	0.64	0.36	0.5	1	8.71	3.12	5.58	4.35	Upper Deerfield Township	CUMBERLAND	CUMBERLAND
340110204002	0.24	0.73	0.27	0.5	1	4.17	1.12	3.04	2.08	Bridgeton City	CUMBERLAND	CUMBERLAND
340110107021	0.14	0.67	0.33	0.5	1	7.37	2.40	4.97	3.69	Upper Deerfield Township	CUMBERLAND	CUMBERLAND
340110107022	0.92	0.76	0.24	0.5	1	1.08	0.26	0.82	0.54	Upper Deerfield Township	CUMBERLAND	CUMBERLAND
340110405002	0.18	0.61	0.39	0.5	1	5.66	2.22	3.45	2.83	Vineland City	CUMBERLAND	CUMBERLAND
340330203002	0.07	0.74	0.26	0.5	1	15.04	3.87	11.17	7.52	Penns Grove Borough	SALEM	Glassboro
340330203002	0.13	0.73	0.27	0.5	1	7.71	2.08	5.62	3.85	Penns Grove Borough	SALEM	Glassboro
340110107011	0.38	0.44	0.56	0.5	1	2.66	1.50	1.16	1.33	Upper Deerfield Township	CUMBERLAND	CUMBERLAND
340330204001	0.90	0.73	0.27	0.5	1	1.12	0.30	0.82	0.56	Carneys Point Township	SALEM	Glassboro
340330202002	0.16	0.65	0.35	0.5	1	6.31	2.23	4.08	3.16	Penns Grove Borough	SALEM	Glassboro
340330211022	0.06	0.75	0.25	0.5	1	17.26	4.28	12.97	8.63	Pittsgrove Township	SALEM	Glassboro
340330211022	0.09	0.29	0.71	0.5	1	10.99	7.76	3.23	5.50	Pittsgrove Township	SALEM	Glassboro
340330204001	0.73	0.75	0.25	0.5	1	1.36	0.35	1.01	0.68	Carneys Point Township	SALEM	Glassboro
340330202002	0.12	0.76	0.24	0.5	1	8.44	2.06	6.38	4.22	Penns Grove Borough	SALEM	Glassboro
340330203001	0.10	0.64	0.36	0.5	1	9.87	3.52	6.35	4.94	Penns Grove Borough	SALEM	Glassboro
340330211022	0.16	0.63	0.37	0.5	1	6.28	2.33	3.95	3.14	Pittsgrove Township	SALEM	Glassboro
340155024001	1.04	0.74	0.26	0.5	1	0.96	0.25	0.72	0.48	Logan Township	GLOUCESTER	Glassboro
340155024004	1.33	0.69	0.31	0.5	1	0.75	0.23	0.52	0.38	Logan Township	GLOUCESTER	Glassboro
340155022021	0.23	0.58	0.42	0.5	1	4.41	1.86	2.55	2.20	Woolwich Township	GLOUCESTER	Glassboro
340155022021	1.40	0.75	0.25	0.5	1	0.72	0.18	0.53	0.36	Woolwich Township	GLOUCESTER	Glassboro
340155024004	1.19	0.68	0.32	0.5	1	0.84	0.27	0.57	0.42	Logan Township	GLOUCESTER	Glassboro
340155023002	0.11	0.71	0.29	0.5	1	9.25	2.70	6.55	4.63	Swedesboro Borough	GLOUCESTER	Glassboro
340155023002	0.02	0.72	0.28	0.5	1	53.00	14.69	38.31	26.50	Swedesboro Borough	GLOUCESTER	Glassboro
340155023001	0.12	0.70	0.30	0.5	1	8.50	2.52	5.98	4.25	Swedesboro Borough	GLOUCESTER	Glassboro
340155015021	0.59	0.73	0.27	0.5	1	1.70	0.46	1.24	0.85	Clayton Borough	GLOUCESTER	Glassboro
340110103011	0.03	1.31	0.69	0.59	2	61.04	21.01	40.03	18.01	Lawrence Township	CUMBERLAND	CUMBERLAND
340330219001	0.25	1.24	0.76	0.59	2	8.10	3.08	5.01	2.39	Salem City	SALEM	Glassboro
340110107022	1.09	1.36	0.64	0.59	2	1.84	0.59	1.25	0.54	Upper Deerfield Township	CUMBERLAND	CUMBERLAND
340010114042	0.51	1.11	0.89	1	2	3.89	1.74	2.15	1.94	Hamilton Township	ATLANTIC	ATLANTIC
340010114042	0.69	1.31	0.69	1	2	2.91	1.00	1.91	1.45	Hamilton Township	ATLANTIC	ATLANTIC
340010114042	1.17	1.37	0.63	1	2	1.72	0.54	1.18	0.86	Hamilton Township	ATLANTIC	ATLANTIC
340010114044	0.83	1.48	0.52	1	2	2.42	0.63	1.79	1.21	Hamilton Township	ATLANTIC	ATLANTIC
340110112001	0.06	1.42	0.58	1	2	35.49	10.33	25.16	17.75	Commercial Township	CUMBERLAND	CUMBERLAND
340330220001	0.57	1.42	0.59	1	2	3.53	1.03	2.50	1.76	Salem City	SALEM	Glassboro
340110305011	0.37	1.51	0.39	1	2	2.59	0.64	1.95	1.29	Millville City	CUMBERLAND	
340330221001	0.77	1.42	0.49	1	2	6.42	1.85	4.57	3.21	Salem City	SALEM	Glassboro
340110107021	1.11	1.50	0.50	1	2	1.81	0.45	1.36	0.90	Upper Deerfield Township	CUMBERLAND	CUMBERLAND
340110107021	0.08	1.29	0.30	1	2	23.62	8.43	15.19	11.81	Hopewell Township	CUMBERLAND	CUMBERLAND
340110106001	0.08	1.49	0.71	1	2	23.62	0.43	1.66	1.11	Upper Deerfield Township	CUMBERLAND	CUMBERLAND
		1.30	0.70	1	2	5.77	2.02	3.75	2.89			
340330203001	0.35	1.25	0.70	1	2	25.22	9.44	15.78		Penns Grove Borough	SALEM	Glassboro Glassboro
340330202002	0.08				3				12.61	Penns Grove Borough	SALEM	
340010114012	0.04 0.65	2.07 1.92	0.93 1.08	1.09	3	83.67 4.65	25.94	57.73 2.98	30.40 1.69	Hamilton Township	ATLANTIC ATLANTIC	ATLANTIC ATLANTIC
340010114033		2.06	0.94		3		1.67	2.98 1.47		Hamilton Township		CUMBERLAND
340110107022	1.41			1.09		2.13	0.67		0.78	Upper Deerfield Township	CUMBERLAND	
340110102003	0.35	2.24	0.76	1.5	3	8.54	2.17	6.37	4.27	Commercial Township	CUMBERLAND	CUMBERLAND
340330216001	0.28	1.90	1.10	1.5	3	10.72	3.92	6.80	5.36	Pennsville Township	SALEM	Glassboro
340110107022	1.11	2.08	0.92	1.5	3	2.71	0.83	1.88	1.36	Upper Deerfield Township	CUMBERLAND	CUMBERLAND
340010114031	2.73	2.46	1.54	1.59	4	1.46	0.56	0.90	0.58	Hamilton Township	ATLANTIC	ATLANTIC
340110103011	0.90	3.62	1.38	2.09	5	5.58	1.54	4.04	2.33	Lawrence Township	CUMBERLAND	CUMBERLAND
340010127021	0.44	0.24	0.76	2.2	1	2.25	1.72	0.53	4.95	Somers Point City	ATLANTIC	ATLANTIC
340010128012	0.02	0.71	0.29	2.2	1	49.36	14.31	35.05	108.59	Somers Point City	ATLANTIC	ATLANTIC
340010115003	0.24	0.52	0.48	2.2	1	4.19	1.99	2.20	9.22	Hamilton Township	ATLANTIC	ATLANTIC
340010114012	0.03	0.73	0.27	2.2	1	30.78	8.33	22.45	67.71	Hamilton Township	ATLANTIC	ATLANTIC
340110102003	0.29	0.74	0.26	2.2	1	3.42	0.90	2.52	7.52	Commercial Township	CUMBERLAND	CUMBERLAND
340010114031	1.07	0.74	0.26	2.2	1	0.93	0.25	0.69	2.05	Hamilton Township	ATLANTIC	ATLANTIC
340110202002	0.03	0.72	0.28	2.2	1	36.42	10.37	26.05	80.13	Bridgeton City	CUMBERLAND	CUMBERLAND
340110104013	0.13	0.73	0.27	2.2	1	7.48	2.05	5.43	16.45	Fairfield Township	CUMBERLAND	CUMBERLAND
340110201001	0.09	0.41	0.59	2.2	1	11.27	6.70	4.57	24.80	Bridgeton City	CUMBERLAND	CUMBERLAND
340330221001	0.14	0.28	0.72	2.2	1	7.31	5.27	2.04	16.08	Salem City	SALEM	Glassboro
340110102002	0.20	0.76	0.24	2.2	1	5.06	1.22	3.84	11.13	Commercial Township	CUMBERLAND	
340110107021	0.02	0.74	0.26	2.2	1	43.18	11.15	32.03	95.00	Upper Deerfield Township	CUMBERLAND	CUMBERLAND
340110205031	0.02	0.17	0.83	2.2	1	44.59	36.82	7.77	98.10	Bridgeton City	CUMBERLAND	CUMBERLAND
340110104011	0.07	0.71	0.29	2.2	1	13.62	3.92	9.70	29.95	Fairfield Township	CUMBERLAND	CUMBERLAND
340330216005	0.04	0.56	0.44	2.2	1	23.27	10.18	13.09	51.19	Pennsville Township	SALEM	Glassboro
340330219001	0.40	0.77	0.23	2.2	1	2.49	0.57	1.92	5.48	Salem City	SALEM	Glassboro
340110203022	0.05	0.53	0.47	2.2	1	18.77	8.90	9.87	41.30	Bridgeton City	CUMBERLAND	CUMBERLAND
340330220001	0.30	0.67	0.33	2.2	1	3.37	1.10	2.27	7.42	Salem City	SALEM	Glassboro
340110204001	0.12	0.48	0.52	2.2	1	8.37	4.32	4.05	18.42	Bridgeton City	CUMBERLAND	CUMBERLAND
340330204001	0.36	0.61	0.39	2.2	1	2.79	1.09	1.70	6.14	Carneys Point Township	SALEM	Glassboro
340330202002	0.08	0.73	0.27	2.2	1	12.36	3.31	9.05	27.20	Penns Grove Borough	SALEM	Glassboro
340330204001	0.27	0.50	0.50	2.2	1	3.76	1.88	1.89	8.28	Carneys Point Township	SALEM	Glassboro
340155024006	0.08	0.58	0.42	2.2	1	13.07	5.45	7.62	28.75	Logan Township	GLOUCESTER	Glassboro
340155023001	0.10	0.62	0.38	2.2	1	10.02	3.84	6.19	22.05	Swedesboro Borough	GLOUCESTER	Glassboro
340010114031	1.31	1.33	0.67	2.7	2	1.53	0.51	1.02	2.06	Hamilton Township	ATLANTIC	ATLANTIC
2 70010114031	1.01	1.00	0.07	۷./	_	1.00	0.01	1.02	2.00	Hamman Township	ALEMANO	ALD HALL

Census Block ID	Length of Pipeline	Estimated Above ground Leaks	Estimated Below ground Leaks	Estimated Emissions	Estimated Leaks	Estimated Leak Density	Estimated Below ground Leak Density	Estimated Above ground Leak Density	Estimated Emissions Density	MUNC	COUNTY	Division
340010118081	0.74	1.15	0.85	2.7	2	2.71	1.15	1.56	3.66	Egg Harbor Township	ATLANTIC	ATLANTIC
340010118071	0.35	1.01	0.99	2.7	2	5.71	2.83	2.88	7.71	Egg Harbor Township	ATLANTIC	ATLANTIC
340010117031	0.17	1.20	0.80	2.7	2	12.12	4.84	7.28	16.36	Egg Harbor Township	ATLANTIC	ATLANTIC
340110205032	0.41	0.89	1.11	2.7	2	4.84	2.68	2.16	6.53	Bridgeton City	CUMBERLAND	CUMBERLAND
340110102001	0.13	1.35	0.65	2.7	2	15.84	5.13	10.71	21.38	Commercial Township	CUMBERLAND	CUMBERLAND
340330202001	0.35	1.16	0.84	2.7	2	5.70	2.40	3.30	7.70	Penns Grove Borough	SALEM	Glassboro
340110409012	0.15	1.28	0.72	2.7	2	13.30	4.79	8.50	17.95	Vineland City	CUMBERLAND	CUMBERLAND
340330202001	0.08	1.07	0.93	2.7	2	24.54	11.40	13.14	33.13	Penns Grove Borough	SALEM	Glassboro
340010114044	1.51	2.15	0.85	3.2	3	1.98	0.56	1.42	2.12	Hamilton Township	ATLANTIC	ATLANTIC
340330220001	0.15	1.79	1.21	3.2	3	19.97	8.03	11.94	21.30	Salem City	SALEM	Glassboro
340330216005	0.41	2.46	1.54	3.7	4	9.73	3.75	5.99	9.00	Pennsville Township	SALEM	Glassboro
340155023002	0.19	1.40	0.60	4.4	2	10.40	3.09	7.31	22.88	Swedesboro Borough	GLOUCESTER	Glassboro
340110205032	0.01	1.96	1.04	4.49	3	388.22	134.50	253.72	581.03	Bridgeton City	CUMBERLAND	CUMBERLAND
340110205031	0.10	1.81	1.19	4.9	3	31.20	12.33	18.87	50.95	Bridgeton City	CUMBERLAND	CUMBERLAND
340110205032	0.41	1.89	1.11	4.9	3	7.39	2.73	4.66	12.07	Bridgeton City	CUMBERLAND	CUMBERLAND
340110203011	0.03	2.11	0.89	4.9	3	86.33	25.75	60.58	141.00	Bridgeton City	CUMBERLAND	CUMBERLAND
340330221001	0.33	2.26	0.74	4.9	3	9.01	2.24	6.77	14.71	Salem City	SALEM	Glassboro
340110203012	0.01	1.32	1.68	4.9	3	333.54	187.02	146.52	544.78	Bridgeton City	CUMBERLAND	CUMBERLAND
340010114033	0.50	2.55	1.45	5.4	4	7.99	2.90	5.09	10.78	Hamilton Township	ATLANTIC	ATLANTIC
340155024004	1.03	4.24	2.76	6.08	7	6.81	2.69	4.12	5.91	Logan Township	GLOUCESTER	Glassboro
340110102001	0.21	5.85	4.15	12.68	10	48.42	20.08	28.35	61.40	Commercial Township	CUMBERLAND	CUMBERLAND
340155024006	1.02	2.17	1.83	14.9	4	3.93	1.80	2.14	14.65	Logan Township	GLOUCESTER	Glassboro
340010127021	0.42	4.55	3.45	16.9	8	18.98	8.17	10.81	40.09	Somers Point City	ATLANTIC	ATLANTIC